

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2025

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Iloilo State University of Fisheries Science and Technology
 Operating Unit : < not applicable >
 Organization Code : 08 062 000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		60.00%	60.00%			60.00%	-	76.74 % (99/129)	76.74 % (99/129)	77.94% 470/603	77.94% 470/603		The target was achieved with 470 out of 603 first time takers passed the Licensure Examination. ISUFST established a review hub for the College of Fisheries and Aquatic Sciences, and review classes were intensified for other board programs.
2. Percentage of graduates (2 years prior) that are employed		75.00%	75.00%			75.00%	75.12% (477/635)	75.04% (481/641)	69.38% (562/810)	75.25% (818/1087)	75.25% (818/1087)		A total of 1087 students were traced, of which 818 are employed. A modest achievement was noted due to the increased response rate from graduates being traced
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		95.00%	95.00%			95.00%	85.29% (6626/7769)	-	86.81% (6746/7771)		86.04% (6686/7770)		86.04 percent of students are enrolled in the priority program. This is lower than the target because some programs that were previously included in the priority list are no longer part of it. Additionally, the set target was too high, and there are already pending requests with the DBM to lower this target.
2. Percentage of undergraduate programs with accreditation		90.00%				90.00%	96.42%	100%	100%	100%	100%		All undergraduate programs are 100% accredited.
RESEARCH PROGRAM	3202000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		4	5	11	6	26	4	5	11	7	27		The target of 26 research outputs utilized by the industry and other beneficiaries was achieved, with an actual accomplishment of 27. This was supported through quarterly monitoring and the conduct of regular research caravans and faculty orientations to strengthen research promotion and utilization.
Output Indicator(s)													
1. Number of research outputs completed within the year		10	25	39	25	99	10	25	39	26	100		Targets were achieved through quarterly monitoring and evaluation to track progress, identify gaps, and implement timely interventions. Funds were strategically allocated to implement priority programs and activities. Annual research caravans and orientations were also conducted to reinforce faculty roles and responsibilities in meeting the set targets. As a result, the target of 99 completed research within the year was achieved with an actual accomplishment of 100.

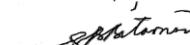
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2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		6	6	4	-	16	4	6	16	3	29		The target was exceeded by 81% due to increased community engagement and effective outreach efforts, which encouraged greater stakeholder participation. The significant increase in the third quarter was largely driven by the high number of extension proposals approved and MOAs signed during this period, enabling the rapid expansion of partnerships and program implementation.
Output Indicator(s)													
1. Number of trainees weighted by the length of training		1,200	1,200	1,200	920	4,520	900	1200	1633	1161	4894		The number of trainees exceeded the target by 8.3%, attributed to strong promotion strategies and the high relevance of the extension programs. The surge in participation during the third quarter followed the approval of proposals, allowing the rollout of additional training activities.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		6	6	5	5	22	4	6	16	3	29		The target was exceeded by 31.8% due to the alignment of additional extension programs with the SUC's priorities and increased institutional support. Performance in the third quarter improved following the approval of multiple proposals and MOAs, which led to the implementation of more programs.
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100.00%	100.00%	100.00%	100.00%	100.00%	100% (650/650)	100% (775/775)	100% (1274/1274)	100% (1188/1188)	100% 3887/3887		A 100% beneficiary satisfaction rate was achieved across all quarters, reflecting the quality, relevance, and effective delivery of the extension programs. Increased participation during the third quarter, supported by approved MOAs and expanded project implementation, contributed to sustained positive feedback from beneficiaries.

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