BAR No. 1

**QUARTERLY PHYSICAL REPORT OF OPERATION**
**As of September 30, 2026**

**Department** : State Universities and Colleges (SUCs)
**Agency/Entity** : Iloilo State University of Fisheries Science and Technology
**Operating Unit** : < not applicable >
**Organization Code (UACS)** : 08 062 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of September 30, 2026 | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| **HIGHER EDUCATION PROGRAM** | 310100000000000 | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam | | | | | | | | | | | | | |
| takers that pass the licensure exams | | - | 70.00% (61/86) | 70.00% (108/154) | - | 70.00% (238/340) | | (78.91%) 232/294 | 80.53% ( 273/339) | | 80.53% ( 273/339 | | The target was surpassed due to the strong board examination performance of the College of Fisheries and Aquatic Sciences. The University Learning Assessment Center is scheduled to administer a comprehensive examination for board programs in the last quarter of the year. |
| 2. Percentage of graduates (2 years prior) | | | | | | | | | | | | | |
| that are employed | | 75.12% (477/635) | 75.04% (481/641) | 69.38% (562/810) | - | 75.00% (1,149/1,532) | 75.44 % (301/399) | 77.55 % ( 425/548 | 79.59 % ( 476/598) | | 79.59 % ( 476/598) | | The 2025 target was retained due to challenges in tracer study data collection. The Alumni Office is expediting data gathering, while initial discussions on automating the process with IT faculty have been conducted to improve efficiency and timeliness. |
| | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Percentage of undergraduate students | | | | | | | | | | | | | |
| enrolled in CHED-identified and RDC- | | | | | | | | | | | | | |
| identified priority programs | | 85% (6800/8000) | - | 85% (6800/8000) | | 85.00% (6,800/8,000) | 85.64% (6484/7571) | 85.33% (6869/8050) | | | 85.48% (6676/7810 | | The target was reduced from 95% in 2025 to 85% in 2026 and will be retained for 2027, following our request to the DBM to lower the previously set target, which was considered too high. |
| 2. Percentage of undergraduate programs | | | | | | | | | | | | | |
| with accreditation | | - | - | 100% (26/26) | - | 100.00% (26/26) | 26/26 (100%) | 26/26 (100%) | 26/26 (100%) | | 26/26 (100%) | | The University achieved its target by securing accreditation for all its program offerings. |
| **RESEARCH PROGRAM** | 320200000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic productivity and innovation | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of research outputs in the last | | | | | | | | | | | | | |
| three years utilized by the industry or by | | | | | | | | | | | | | |

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of September 30, 2026 | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| other beneficiaries | | 4 | 5 | 11 | 6 | 26 | 5 | 5 | 13 | | 23 | | The targets were consistently met and exceeded each quarter, reflecting effective implementation of research activities and sustained performance in research utilization, completion, and publication. To maintain this performance, continuous monitoring, mentoring, capability-building, and technical assistance will be provided to faculty researchers to ensure research quality, timely project completion, and achievement of succeeding quarterly targets. |
| | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Number of research outputs completed | | | | | | | | | | | | | |
| within the year | | 10 | 25 | 39 | 25 | 99 | 10 | 25 | 39 | | 74 | | The targets were consistently met and exceeded each quarter, reflecting effective implementation of research activities and sustained performance in research utilization, completion, and publication. To maintain this performance, continuous monitoring, mentoring, capability-building, and technical assistance will be provided to faculty researchers to ensure research quality, timely project completion, and achievement of succeeding quarterly targets. |
| 2. Percentage of research outputs published | | | | | | | | | | | | | |
| in internationally-refereed or CHED | | | | | | | | | | | | | |
| recognized journal within the year | | - | 2.02% (2/99) | 3.03% (3/99) | 3.03% (3/99) | 8.08% (8/99) | 3% (3/99 | 3% (3/99) | 4% (4/99) | | 4% (4/99) | | The targets were consistently met and exceeded each quarter, reflecting effective implementation of research activities and sustained performance in research utilization, completion, and publication. To maintain this performance, continuous monitoring, mentoring, capability-building, and technical assistance will be provided to faculty researchers to ensure research quality, timely project completion, and achievement of succeeding quarterly targets. |
| **TECHNICAL ADVISORY EXTENSION PROGRAM** | **330100000000000** | | | | | | | | | | | | |
| OO : Community engagement increased | | | | | | | | | | | | | |
| Outcome Indicator(s) | | | | | | | | | | | | | |
| 1. Number of active partnerships with | | | | | | | | | | | | | |
| LGUs, industries, NGOs, NGAs, SMEs, and | | | | | | | | | | | | | |
| other stakeholders as a result of extension | | | | | | | | | | | | | |
| activities | | 6 | 6 | 4 | - | 16 | 3 | 2 | 8 | | 13 | | The mobilization of extension programs and projects in the third quarter increased collaboration with partner organizations, resulting in 8 active partnerships, exceeding the target of 4 by 4. |
| | | | | | | | | | | | | | |
| Output Indicator(s) | | | | | | | | | | | | | |
| 1. Number of trainees weighted by the | | | | | | | | | | | | | |
| length of training | | 900 | 900 | 900 | 650 | 3,350 | 690 | 626 | 1230 | | 2546 | | The target was exceeded in the third quarter as most extension programs and projects |

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance as of September 30, 2026 | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| | | | | | | | | | | | | | were mobilized, achieving 1,230 weighted trainees, or 330 above the target of 900, following unmet targets in the first and second quarters. |
| 2. Number of extension programs organized | | | | | | | | | | | | | |
| and supported consistent with the SUC's | | | | | | | | | | | | | |
| mandated and priority programs | | 6 | 6 | 5 | 5 | 22 | 3 | 2 | 8 | | 13 | | More extension programs were mobilized in the third quarter, resulting in 8 programs organized and supported, exceeding the target of 5 by 3, in line with the University's mandate and priority programs. |
| 3. Percentage of beneficiaries who rate the | | | | | | | | | | | | | |
| training course/s as satisfactory | | | | | | | | | | | | | |
| or higher in terms of quality and relevance | | 100.00% (775/775) | 100.00% (775/775) | 100.00% (775/775) | 100.00% (775/775) | 100.00% (775/775) | 100% | 100% | 100% | | 100% | | The 100% target was achieved, with all surveyed beneficiaries rating the training courses as satisfactory or higher in quality and relevance, indicating that the activities met their needs and expectations. |

This report was generated using the Unified Reporting System; Status : SUBMITTED; Date Printed : October 23, 2026 11:04 AM; Date of initial submission : October 22, 2026 10:34 AM; Date of final submission : October 22, 2026 10:34 AM

Prepared by:

**EDMER D. BERNARDO, Ph.D.**
Director, Planning Office

In Coordination with:

**JESCEL B. BITO-ONON, DFT**
Vice President for Administrative Affairs

Approved by:

**NORDY D. SIASON JR., Ed.D. CESO VI**
University President