

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**


**As at the Quarter Ending March 31, 2025**

**Department** : State Universities and Colleges (SUCs)  
**Agency/Entity** : Iloilo State University of Fisheries Science and Technology  
**Operating Unit** : < not applicable >  
**Organization Code** : 08 062 0000000  
**UACS**  
**Fund Cluster** : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

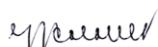
Particulars	UACS CODE	Appropriations			Allotments								O  3rd Quarter Spending
		Authorized Appropriatio ns	Adjustments (Transfer To/From, Modifications/ Augmentation s)	Adjusted Appropriation s	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	
					SARO	Unobligated							
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[{6+7+(-)8}	12	13	
SUMMARY		0.00	0.00	0.00	0.00	5,330,000.00	0.00	0.00	0.00	5,330,000.00	712,517.00	0.00	
Unobligated Allotment		0.00	0.00	0.00	0.00	5,330,000.00	0.00	0.00	0.00	5,330,000.00	712,517.00	0.00	
I. AGENCY SPECIFIC BUDGET		0.00	0.00	0.00	0.00	5,330,000.00	0.00	0.00	0.00	5,330,000.00	712,517.00	0.00	
Maintenance and Other Operating Expenses		0.00	0.00	0.00	0.00	4,825,000.00	0.00	0.00	0.00	4,825,000.00	580,317.00	0.00	
Survey, Research, Exploration and		0.00	0.00	0.00	0.00	4,825,000.00	0.00	0.00	0.00	4,825,000.00	580,317.00	0.00	
Research, Exploration and Development Expenses	5020702000	0.00	0.00	0.00	0.00	4,825,000.00	0.00	0.00	0.00	4,825,000.00	580,317.00	0.00	
Research, Exploration and Development	5020702002	0.00	0.00	0.00	0.00	4,825,000.00	0.00	0.00	0.00	4,825,000.00	580,317.00	0.00	
Capital Outlays		0.00	0.00	0.00	0.00	505,000.00	0.00	0.00	0.00	505,000.00	132,200.00	0.00	
Property, Plant and Equipment Outlay		0.00	0.00	0.00	0.00	505,000.00	0.00	0.00	0.00	505,000.00	132,200.00	0.00	
Machinery and Equipment Outlay	5060405000	0.00	0.00	0.00	0.00	505,000.00	0.00	0.00	0.00	505,000.00	132,200.00	0.00	
Other Machinery and Equipment	5060405099	0.00	0.00	0.00	0.00	505,000.00	0.00	0.00	0.00	505,000.00	132,200.00	0.00	
GRAND TOTAL		0.00	0.00	0.00	0.00	5,330,000.00	0.00	0.00	0.00	5,330,000.00	712,517.00	0.00	

This report was generated using the Unified Reporting System on April 29, 2025 9:50 AM; Status : SUBMITTED

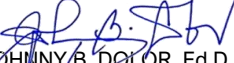
Certified correct:

  
 MELIN V. PUYONG  
 Budget Officer III


Certified correct:

  
 ATTY. CHITO JOHN J. COLONIA, CPA  
 Chief Administrative Officer - Finance

Recommending approval by:

  
 JOHNNY B. DOLOR, Ed.D.  
 Vice President for Administration and Finance

Approved by:

  
 NORBY D. SIASON JR., Ed.D. CESO VI  
 University President

SU


Department : State Universi  
 Agency/Entity : Iloilo State Un  
 Operating Unit : < not applicab  
 Organization Code : 08 062 000000  
 (UACS)  
 Fund Cluster : 01 - Regular A  
 (e.g. UACS Fu  
 Assisted/Fore

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

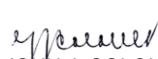
Particulars	bligations			Disbursements					Balances			
	d Quarter Ending eptember 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
									Unreleased Appropriation s	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	14	15	16=(12+13+14	17	18	19	20	21=(17+18+1	22=(5-11)	23=(11-16)	24	25
<b>SUMMARY</b>	0.00	0.00	712,517.00	457,405.00	0.00	0.00	0.00	457,405.00	0.00	4,617,483.00	255,112.00	0.00
Unobligated Allotment	0.00	0.00	712,517.00	457,405.00	0.00	0.00	0.00	457,405.00	0.00	4,617,483.00	255,112.00	0.00
<b>I. AGENCY SPECIFIC BUDGET</b>	0.00	0.00	712,517.00	457,405.00	0.00	0.00	0.00	457,405.00	0.00	4,617,483.00	255,112.00	0.00
Maintenance and Other Operating Expenses	0.00	0.00	580,317.00	457,405.00	0.00	0.00	0.00	457,405.00	0.00	4,244,683.00	122,912.00	0.00
Survey, Research, Exploration and	0.00	0.00	580,317.00	457,405.00	0.00	0.00	0.00	457,405.00	0.00	4,244,683.00	122,912.00	0.00
Research, Exploration and Development Expenses	0.00	0.00	580,317.00	457,405.00	0.00	0.00	0.00	457,405.00	0.00	4,244,683.00	122,912.00	0.00
Research, Exploration and Development	0.00	0.00	580,317.00	457,405.00	0.00	0.00	0.00	457,405.00	0.00	4,244,683.00	122,912.00	0.00
<b>Capital Outlays</b>	0.00	0.00	132,200.00	0.00	0.00	0.00	0.00	0.00	0.00	372,800.00	132,200.00	0.00
<b>Property, Plant and Equipment Outlay</b>	0.00	0.00	132,200.00	0.00	0.00	0.00	0.00	0.00	0.00	372,800.00	132,200.00	0.00
Machinery and Equipment Outlay	0.00	0.00	132,200.00	0.00	0.00	0.00	0.00	0.00	0.00	372,800.00	132,200.00	0.00
Other Machinery and Equipment	0.00	0.00	132,200.00	0.00	0.00	0.00	0.00	0.00	0.00	372,800.00	132,200.00	0.00
<b>GRAND TOTAL</b>	0.00	0.00	712,517.00	457,405.00	0.00	0.00	0.00	457,405.00	0.00	4,617,483.00	255,112.00	0.00

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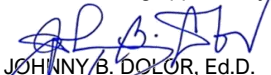
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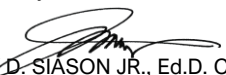
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