



2026

**ANNUAL
PROCUREMENT
PLAN**

FUND 101

BIDS AND AWARDS COMMITTEE

Integrity • Social Justice • Discipline • Academic Excellence



Iloilo State University of Fisheries Science and Technology
Bids and Awards Committee
Main Campus- Tiwi Site

ANNUAL PROCUREMENT PLAN FOR FY 2026
FUND 101
TABLE OF CONTENTS

NATIONAL EXPENDITURE PROGRAM (NEP)	A
<hr/>	
LETTER FOR BOARD APPROVAL	B
<hr/>	
BAC CERTIFICATION	C
<hr/>	
SUMMARY OF SYSTEMWIDE ANNUAL PROCUREMENT PLAN	D
<hr/>	
GRAPH OF SYSTEMWIDE APP	E
<hr/>	
ANNUAL PROCUREMENT PLAN FOR FUND 101	
MAIN CAMPUS TIWI SITE	F
MAIN CAMPUS POBLACION SITE	G
DINGLE CAMPUS	H
DUMANGAS CAMPUS	I
SAN ENRIQUE CAMPUS	J
<hr/>	

I.4. ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
New General Appropriations	<u>502,193</u>	<u>551,035</u>	<u>587,076</u>
General Fund	502,193	551,035	587,076
Automatic Appropriations	<u>29,027</u>	<u>26,280</u>	<u>33,888</u>
Retirement and Life Insurance Premiums	29,027	26,280	33,888

Continuing Appropriations	55,509	5,734	
Unreleased Appropriation for MOOE			
R.A. No. 11936	52,560		
Unobligated Releases for Capital Outlays			
R.A. No. 11936	9		
R.A. No. 11975		505	
Unobligated Releases for MOOE			
R.A. No. 11936	2,940		
R.A. No. 11975		5,229	
Budgetary Adjustment(s)	22,677		
Release(s) from:			
Miscellaneous Personnel Benefits Fund	18,650		
Unprogrammed Appropriation			
For Payment of Personnel Benefits	6,467		
Pension and Gratuity Fund	12,560		
Release(s) to:			
Department of Public Works and Highways (DPWH)			
Office of the Secretary	(15,000)		
Total Available Appropriations	609,406	583,049	620,964
Unused Appropriations	(6,098)	(5,734)	
Unreleased Appropriation	(2)		
Unobligated Allotment	(6,096)	(5,734)	
TOTAL OBLIGATIONS	603,308	577,315	620,964
	=====	=====	=====

EXPENDITURE PROGRAM
(in pesos)

	(Cash-Based)
GAS / STO / OPERATIONS / PROJECTS	2024 Actual	2025 Current	2026 Proposed
General Administration and Support	71,050,000	93,523,000	112,758,000
Regular	71,050,000	93,523,000	112,758,000
PS	61,890,000	84,657,000	103,159,000
MOOE	9,160,000	8,866,000	9,599,000
Support to Operations	7,442,000	7,980,000	7,848,000
Regular	7,442,000	7,980,000	7,848,000
PS	6,593,000	6,879,000	6,727,000
MOOE	849,000	1,101,000	1,121,000
Operations	524,816,000	475,812,000	500,358,000
Regular	340,131,000	303,222,000	492,358,000
PS	303,968,000	256,968,000	313,204,000
MOOE	26,668,000	36,254,000	179,154,000
CO	9,495,000	10,000,000	
Projects / Purpose	184,685,000	172,590,000	8,000,000
Locally-Funded Project(s)	184,685,000	172,590,000	8,000,000
MOOE	184,685,000	125,090,000	
CO		47,500,000	8,000,000

TOTAL AGENCY BUDGET	<u>603,308,000</u>	<u>577,315,000</u>	<u>620,964,000</u>
Regular	<u>418,623,000</u>	<u>404,725,000</u>	<u>612,964,000</u>
PS	372,451,000	348,504,000	423,090,000
MOOE	36,677,000	46,221,000	189,874,000
CO	9,495,000	10,000,000	
Projects / Purpose	<u>184,685,000</u>	<u>172,590,000</u>	<u>8,000,000</u>
Locally-Funded Project(s)	<u>184,685,000</u>	<u>172,590,000</u>	<u>8,000,000</u>
MOOE	184,685,000	125,090,000	
CO		47,500,000	8,000,000

STAFFING SUMMARY

	<u>2024</u>	<u>2025</u>	<u>2026</u>
TOTAL STAFFING			
Total Number of Authorized Positions	577	577	577
Total Number of Filled Positions	513	512	512

Proposed New Appropriations Language

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 587,076,000
=====

OPERATIONS BY PROGRAM	PROPOSED 2026 (Cash-Based)			
	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
HIGHER EDUCATION PROGRAM	283,493,000	175,829,000	8,000,000	467,322,000
RESEARCH PROGRAM	2,230,000	1,937,000		4,167,000
TECHNICAL ADVISORY EXTENSION PROGRAM	660,000	1,388,000		2,048,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2026 (Cash-Based)
(in pesos)

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation	<u>389,202,000</u>	<u>189,874,000</u>	<u>8,000,000</u>	<u>587,076,000</u>
Region VI - Western Visayas	389,202,000	189,874,000	8,000,000	587,076,000
TOTAL AGENCY BUDGET	<u>389,202,000</u>	<u>189,874,000</u>	<u>8,000,000</u>	<u>587,076,000</u>
	=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	96,625,000	9,599,000		106,224,000
100000100001000	General Management and Supervision	73,127,000	9,599,000		82,726,000
100000100002000	Administration of Personnel Benefits	23,498,000			23,498,000
Sub-total, General Administration and Support		96,625,000	9,599,000		106,224,000
2000000000000000	Support to Operations	6,194,000	1,121,000		7,315,000
200000100001000	Auxiliary Services	6,194,000	1,121,000		7,315,000
Sub-total, Support to Operations		6,194,000	1,121,000		7,315,000
3000000000000000	Operations	286,383,000	179,154,000		465,537,000
3101000000000000	HIGHER EDUCATION PROGRAM	283,493,000	175,829,000		459,322,000
310100100001000	Provision of Higher Education Services	283,493,000	38,182,000		321,675,000
310100100002000	Free Higher Education		137,647,000		137,647,000
3202000000000000	RESEARCH PROGRAM	2,230,000	1,937,000		4,167,000
320200100001000	Conduct of Research Services	2,230,000	1,937,000		4,167,000
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	660,000	1,388,000		2,048,000
330100100001000	Provision of Extension Services	660,000	1,388,000		2,048,000
Sub-total, Operations		286,383,000	179,154,000		465,537,000
Sub-total, Program(s)		P 389,202,000	P 189,874,000		P 579,076,000
		=====	=====		=====
B.PROJECTS					
B.1 LOCALLY-FUNDED PROJECT(S)					
310100200078000	Expansion of College of Information and Communications Technology Building, Dingle Campus			8,000,000	8,000,000
Sub-total, Locally-Funded Project(s)				8,000,000	8,000,000
Sub-total, Project(s)				P 8,000,000	P 8,000,000
				=====	=====
TOTAL NEW APPROPRIATIONS		P 389,202,000	P 189,874,000	P 8,000,000	P 587,076,000
		=====	=====	=====	=====

Obligations, by Object of Expenditures

CYs 2024-2026
(In Thousand Pesos)

	(Cash-Based)		
	2024	2025	2026
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	242,930	218,996	282,401
Total Permanent Positions	242,930	218,996	282,401
Other Compensation Common to All			
Personnel Economic Relief Allowance	11,304	10,872	12,288
Representation Allowance	808	192	192
Transportation Allowance	658	192	192
Clothing and Uniform Allowance	3,084	3,171	3,584
Honoraria	308	451	451
Overtime Pay	1,322		
Mid-Year Bonus - Civilian	17,574	18,249	23,533
Year End Bonus	21,000	18,249	23,533
Cash Gift	2,466	2,265	2,560
Productivity Enhancement Incentive	2,521	2,265	2,560
Performance Based Bonus	5,503		
Step Increment		1,048	705
Collective Negotiation Agreement	6,824		
Total Other Compensation Common to All	73,372	56,954	69,598
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers	989	1,127	1,173
Night Shift Differential Pay			538
Lump-sum for filling of Positions - Civilian		34,232	20,757
Total Other Compensation for Specific Groups	989	35,359	22,468
Other Benefits			
Retirement and Life Insurance Premiums	28,986	26,280	33,888
PAG-IBIG Contributions	1,086	1,086	1,229
PhilHealth Contributions	5,773	5,418	6,974
Employees Compensation Insurance Premiums	573	543	614
Loyalty Award - Civilian	390	230	365
Terminal Leave	16,077	1,100	2,741
Total Other Benefits	52,885	34,657	45,811
Non-Permanent Positions	2,275	2,538	2,812
TOTAL PERSONNEL SERVICES	372,451	348,504	423,090
Maintenance and Other Operating Expenses			
Travelling Expenses	1,969	1,772	2,386
Training and Scholarship Expenses	4,470	2,661	3,241
Supplies and Materials Expenses	7,703	12,700	14,385
Utility Expenses	5,119	9,673	10,947
Communication Expenses	1,269	1,318	2,962
Survey, Research, Exploration and Development Expenses	14,110		
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	136	126	126
Professional Services	334	496	496
General Services	5,052	4,254	4,254
Repairs and Maintenance	3,332	5,656	6,709
Financial Assistance/Subsidy	167,911	125,090	137,647

Taxes, Insurance Premiums and Other Fees	2,229	2,382	2,982
Other Maintenance and Operating Expenses			
Advertising Expenses	15	34	35
Printing and Publication Expenses	97	97	100
Representation Expenses	2,134	1,684	2,333
Transportation and Delivery Expenses	42	88	91
Membership Dues and Contributions to Organizations	373	638	638
Subscription Expenses	372	542	542
Other Maintenance and Operating Expenses	4,695	2,100	
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>221,362</u>	<u>171,311</u>	<u>189,874</u>
TOTAL CURRENT OPERATING EXPENDITURES	<u>593,813</u>	<u>519,815</u>	<u>612,964</u>
Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures		47,500	8,000
Machinery and Equipment Outlay	9,495	10,000	
TOTAL CAPITAL OUTLAYS	<u>9,495</u>	<u>57,500</u>	<u>8,000</u>
GRAND TOTAL	<u>603,308</u>	<u>577,315</u>	<u>620,964</u>

STRATEGIC OBJECTIVES

SECTOR OUTCOME : Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
Higher education research improved to promote economic productivity and innovation
Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2024 GAA Targets	Actual
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		P 519,597,000
HIGHER EDUCATION PROGRAM		P 519,597,000
Outcome Indicator(s)		
1. Percentage of first-time licensure exam takers that pass the licensure exams	60.00% (144/240)	74.71% (254/340)
2. Percentage of graduates (2 years prior) that are employed	75.00% (375/500)	75.80% (849/1,120)
Output Indicator(s)		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	95.00% (3,800/4,000)	84.89% (6,723/7,920)
2. Percentage of undergraduate programs with accreditation	90.00% (26/29)	92.59% (25/27)

Higher education research improved to promote economic productivity and innovation

P 3,606,000

RESEARCH PROGRAM

P 3,606,000

Outcome Indicator(s)

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

26

26

Output Indicator(s)

1. Number of research outputs completed within the year
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year

99

99

1.00%
(1/99)

5.05%
(5/99)

Community engagement increased

P 1,613,000

TECHNICAL ADVISORY EXTENSION PROGRAM

P 1,613,000

Outcome Indicator(s)

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

16

19

Output Indicator(s)

1. Number of trainees weighted by the length of training
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

4,470

4,470

21

21

100.00%
(775/775)

100.00%
(775/775)

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Baseline

2025 Targets

2026 NEP Targets

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

P 471,121,000

P 493,870,000

HIGHER EDUCATION PROGRAM

P 471,121,000

P 493,870,000

Outcome Indicator(s)

1. Percentage of first-time licensure exam takers that pass the licensure exams
2. Percentage of graduates (2 years prior) that are employed

46.86%
(112/240)
71.00%
(355/500)

60.00%
(144/240)
75.00%
(1,149/1,532)

70.00%
(238/340)
75.00%
(1,149/1,532)

Output Indicator(s)

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs
2. Percentage of undergraduate programs with accreditation

90.00%
(3,600/4,000)
86.00%
(25/29)

95.00%
(7,600/8,000)
90.00%
(24/27)

85.00%
(6,800/8,000)
100.00%
(26/26)

Higher education research improved to promote economic productivity and innovation

P 2,694,000

P 4,378,000

RESEARCH PROGRAM

P 2,694,000

P 4,378,000

Outcome Indicator(s)

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

22

26

26

Output Indicator(s)

1. Number of research outputs completed within the year
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year

96

99

99

5.00%
(5/99)

8.00%
(8/99)

8.08%
(8/99)

Community engagement increased

P 1,997,000

P 2,110,000

TECHNICAL ADVISORY EXTENSION PROGRAM

P 1,997,000

P 2,110,000

Outcome Indicator(s)

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

10

16

16

Output Indicator(s)

1. Number of trainees weighted by the length of training
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

4,435

4,520

3,350

15

22

22

100.00%
(775/775)

100.00%
(775/775)

100.00%
(775/775)



October 6, 2025

THE HONORABLE CHAIRMAN AND MEMBERS

Board of Regents

Iloilo State University of Fisheries Science and Technology

Dear Sirs and Mesdames:

Greetings from ISUFST!

We would like to respectfully request for approval of the ***Annual Procurement Plan FY 2026 for Fund 101.***

May this request merit your favorable action.

Thank you very much.

Very truly yours,

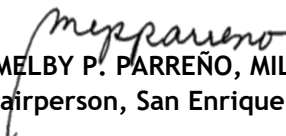
NORDY D. SIASON JR., Ed.D., CESO VI
University President




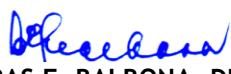
CERTIFICATION

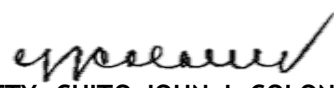
This is to certify that the **Annual Procurement Plan FY 2026 for Fund 101** of the Iloilo State University of Fisheries Science and Technology has been reviewed and within the provisions of the Republic Act (R.A.) No. 12009, otherwise known as the “New Government Procurement Act”.

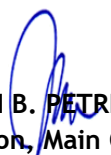
Done this 6th day of October 2025 at the Iloilo State University of Fisheries Science and Technology, Tiwi, Barotac Nuevo, Iloilo.


MELBY P. PARREÑO, MILE
BAC Chairperson, San Enrique Campus


ELLEN GRACE P. GULMATICO
BAC Chairperson, Dumangas Campus


DINGRAS E. BALBONA, DDM-LG
BAC Chairperson, Dingle Campus


ATTY. CHITO JOHN J. COLONIA
BAC Chairperson, Main Campus Población Site


LILIBETH B. PETRESCU, MBM
BAC Chairperson, Main Campus Tiwi Site

Approved by:


NORDY D. SIASON, JR., EDD, CESO VI
University President



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY
Office of the Bids and Awards Committee
Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com
website: isufst.edu.ph | Contact No: (+63)9150015448



ANNUAL PROCUREMENT PLAN (APP) FY 2026			
SUMMARY OF FUND DISTRIBUTION			
FUND SOURCE: FUND 101			
CAMPUSES	TOTAL MOOE	TOTAL CO	GRAND TOTAL (MOOE + CO)
MAIN CAMPUS TIWI SITE	18,164,000.00		18,164,000.00
MAIN CAMPUS POBLACION SITE	4,106,000.00		4,106,000.00
DINGLE CAMPUS	4,648,000.00	8,000,000.00	12,648,000.00
DUMANGAS CAMPUS	3,221,000.00		3,221,000.00
SAN ENRIQUE CAMPUS	4,057,000.00		4,057,000.00
GRAND TOTAL	34,196,000.00	8,000,000.00	42,196,000.00

Prepared by:


ANGELI F. DE GALICIA
Head, BAC Secretariat

Certified Correct:


LILIBETH B. PETRESCU, MBM
BAC Chairperson



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

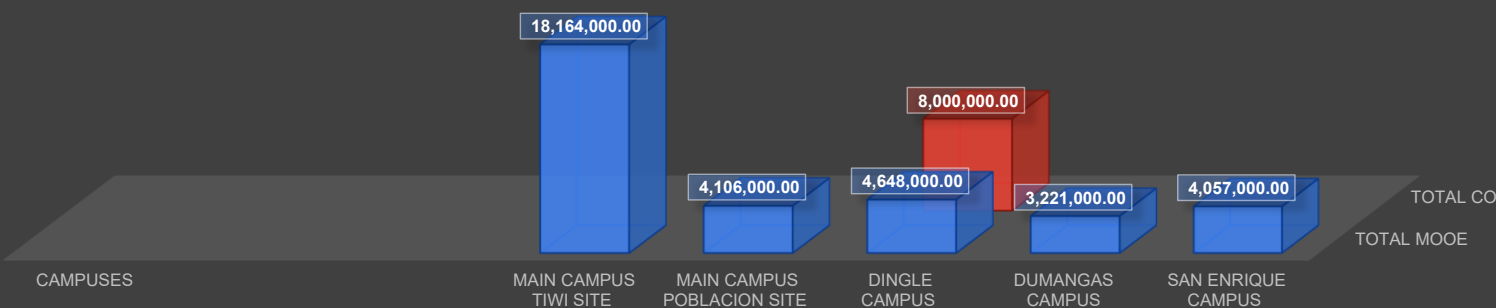
Office of the Bids and Awards Committee
Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com
website: isufst.edu.ph | Contact No: (+63)9150015448



ANNUAL PROCUREMENT PLAN FY 2026 FUND SOURCE: FUND 101

■ TOTAL MOOE

■ TOTAL CO



Integrity . Social Justice . Discipline . Academic Excellence





Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



ANNUAL PROCUREMENT PLAN (APP) FY 2026

SUMMARY OF FUND DISTRIBUTION

FUND SOURCE: FUND 101

CAMPUSES	TOTAL MOOE	TOTAL CO	GRAND TOTAL (MOOE + CO)
MAIN CAMPUS TIWI SITE	18,164,000.00		18,164,000.00
GRAND TOTAL	18,164,000.00	-	18,164,000.00

Prepared by:


ANGEL F. DE GÁLCIA
Head, BAC Secretariat

Certified Correct:


LILIBETH B. PETRESCU, MBM
BAC Chairperson

Integrity . Social Justice . Discipline . Academic Excellence





Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



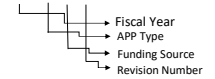
ANNUAL PROCUREMENT PLAN FOR FY 2026

NO. 2026-01-01-00

FUND SOURCE: FUND 101

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

Legend: 2026-01-01-00



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
GENERAL REQUIREMENTS											
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
Training Expenses											
Training/seminars/ workshops	GASS/HED/RDS/ESCD/STO	Training/seminars/ workshops for the University	Small Value Procurement	No	LCRB	January 2025	October 2025	GoP	2,423,000.00	Fit-for-Purpose Approach	Covers several training activities/events, each ABC < ₱1 M and to be conducted within FY 2026
Office Supplies Expense											
Office Supplies (Non-CSE Items)	GASS/HED/RDS/ESCD/STO	Procurement of office supplies and materials not covered under the PS-DBM CSE list	Competitive Bidding	Yes	November 2025	February 2026	March 2026	GoP	3,125,651.52	procured outside PS-DBM due to unavailability in CSE catalog	To be conducted within FY 2026
Fuel, Oil, Lubricant Expenses											
Fuel, Oil, and Lubricant	GASS/HED/RDS/ESCD	Fuel, oil, and lubricants for service vehicles	NP 53.13.2 Direct Retail Purchase	No	LCRB	January 2026	December 2026	GoP	746,000.00	Fit-for-Purpose Approach	For official use of university service vehicles
Semi-Expendable Furniture and Fixtures											
Various Semi-Expendable Furniture and Fixtures	HED	Supply and Delivery of various Furniture and Fixtures for classrooms	Competitive Bidding	Yes	LCRB	November 2025	January 2026	GoP	334,000.00	Early Procurement Activity	For Classroom chair
Various Semi-Expendable Furniture and Fixtures	GASS	Supply and Delivery of various Furniture and Fixtures for faculty/staff offices	Small Value Procurement	No	LCRB	February 2026	April 2026	GoP	300,000.00	Fit-for-Purpose Approach	Various units – office tables, and office chairs
Other Supplies and Materials											
Various other supplies and materials	GASS/HED/RDS/ESCD/STO	Supply and Delivery of various Other Supplies and Materials	Small Value Procurement	No	LCRB	January 2026	October 2026	GoP	741,600.00	Fit-for-Purpose Approach	Various other supplies and materials
Other Professional Services											
Professional services	GASS/HED	Engagement of Other Professional Services for University Operations	NP 35.6 Scientific...	No	LCRB	January 2026	October 2026	GoP	496,000.00	Fit-for-Purpose Approach	For support to university operations
Other General Services											
Other General Services	GASS/HED/RDS/ESCD/STO	Provision of General Support Services for University Operations	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	2,420,000.00	Fit-for-Purpose Approach	For operational and support services of the university



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee
Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com
website: isufst.edu.ph | Contact No: (+63)9150015448



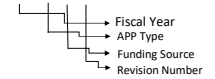
ANNUAL PROCUREMENT PLAN FOR FY 2026

NO. 2026-01-01-00

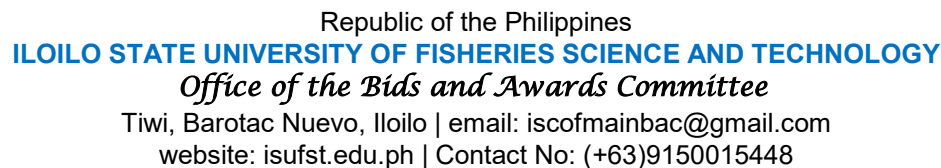
FUND SOURCE: FUND 101

☒ **INDICATIVE** ☐ **FINAL** ☐ **UPDATED [Version No. ____]**

Legend: 2026-01-01-00



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Repair and Maintenance- Buildings											
Repair and Maintenance- Buildings	RDS/ESCD	Repair and Maintenance of University Buildings (RDS)	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	327,000.00	Fit-for-Purpose Approach – SVP for minor repairs	To address immediate building repair needs
Repair and Maintenance- School Buildings											
Repair and Maintenance of University School Buildings	HED	Repair and Maintenance of University School Buildings	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	1,711,000.00	Fit-for-Purpose Approach – SVP for minor repairs	To address immediate building repair needs
Repair and Maintenance- Other Structures											
Repair and Maintenance of University's Other Structures	GASS/RDS/ESCD/STO	Repair and Maintenance of University's Other Structures	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	1,233,000.00	Fit-for-Purpose Approach – SVP for minor repairs	To address immediate building repair needs
Repair and Maintenance- ICT Equipment											
Repair and Maintenance of University's ICT Equipment	HED	Repair and Maintenance of University's ICT Equipment	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	248,000.00	Fit-for-Purpose Approach – SVP for minor repairs	To maintain functionality of ICT resources
Repair and Maintenance- Motor Vehicles											
Repair and Maintenance of University's Motor Vehicles	GASS/HED	Repair and Maintenance of University's Motor Vehicles	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	416,000.00	Fit-for-Purpose Approach – SVP for minor repairs	For operational use of university vehicles
Repair and Maintenance- Furniture and Fixtures											
Repair and Maintenance of Furniture and Fixtures	HED	Repair and Maintenance of Furniture and Fixtures	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	123,000.00	Fit-for-Purpose Approach – SVP for minor repairs	For continued usability of existing furniture and fixtures
Taxes, Duties, and Licenses											
Procurement of Software Licenses	GASS/HED	Procurement of Software Licenses	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	161,000.00	Fit-for-Purpose Approach	License renewal to avoid service interruption

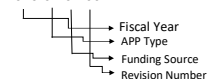


NO. 2026-01-01-00

FUND SOURCE: FUND 101

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. _____]

Legend: 2026-01-01-00



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Insurance Expense											
Procurement of Insurance Expenses	HED	Procurement of Insurance Expenses for insurance coverage of university properties/vehicles	Agency-to-Agency	No	LCRB	As Needed	As Needed	GoP	595,000.00	Fit-for-Purpose Approach	For insurance coverage of university properties/vehicles
Advertising Expense											
Advertising Expense	GASS	For publication and posting of other official university announcements through print, radio, or online media.	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	35,000.00	Fit-for-Purpose Approach	For dissemination of official university announcements
Printing and Publication Expenses											
Printing and Publication Expenses	GASS	For official reports, manuals, forms, and other institutional printing requirements	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	100,000.00	Fit-for-Purpose Approach	For dissemination of official university announcements
Representation Expenses											
Representation Expenses	GASS/HED/RDS/ESCD/STO	Meals, Snacks, and Related Representation Costs for Official Functions	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	1,056,000.00	Fit-for-Purpose Approach	For official representation expenses during meetings, conferences, and guest visits
Transportation and Delivery Expenses											
Transportation and Delivery Expenses	GASS/HED	Transportation and Delivery Expenses	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	91,000.00	Fit-for-Purpose Approach	Includes courier, freight, and cargo handling services
Subscription Expenses											
Subscription to Journals, Magazines, and Publications (GASS)	GASS/STO	Subscription to Journals, Magazines, and Publications (GASS)	Small Value Procurement	Yes	LCRB	As Needed	As Needed	GoP	326,000.00	Fit-for-Purpose Approach; included in EPA to ensure continuity of service	For online platforms, software, and publications essential to university operations
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com
website: isufst.edu.ph | Contact No: (+63)9150015448



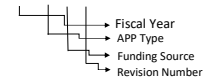
ANNUAL PROCUREMENT PLAN FOR FY 2026

NO. 2026-01-01-00

FUND SOURCE: FUND 101

☒ **INDICATIVE** ☐ **FINAL** ☐ **UPDATED [Version No. ____]**

Legend: 2026-01-01-00



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Other Supplies Expense											
Other Supplies and Materials	GASS/HED/RDS/ESCD/STO	Other Supplies and Materials for emergency and unexpected expense of the University	Direct Acquisition	No	LCRB	January 2025	October 2025	GoP	185,400.00	Fit-for-Purpose Approach – direct acquisition due to low value and urgent/recurring nature	To be conducted within FY 2026
Representation Expenses	GASS/HED/RDS/ESCD/STO	Meals, Snacks, and Related Representation Costs for Official Functions	Direct Acquisition	No	LCRB	As Needed	As Needed	GoP	264,000.00	Fit-for-Purpose Approach – direct acquisition due to low value and urgent/recurring nature	For official representation expenses during meetings, conferences, and guest visits
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common-Use Supplies and Equipment (CSE)	GASS/HED/RDS/ESCD/STO	Common-Use Supplies and Equipment (CSE)	Agency to Agency	No	November 2025	February 2026	March 2026	GoP	706,348.48	Procurement through PS-DBM as mandated for CSE items	To be procured through PS-DBM

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 3,785,651.52

Total Amount of CSEs to be purchased from PS-DBM: 706,348.48

Total Amount of Estimated Budget: 18,164,000.00

Prepared by:

ANGELIA D. GALICIA
Head, BAC Secretariat

Concurred By:

LILIBETH B. PETRESCU, MBM
BAC Chairperson

GEMMAT F. FERNANDEZ
BAC Vice Chairperson

KRISTIN ELEANOR B. BEDIA, MDM
Member

ENGR. FATIMA PARRENO, PHD
Member

PATRICK LANCE L. NACION, MPA
Member

Recommending Approval:

JOHNNY B. DOLOR, EdD
Vice President for Administration and Finance

Approved By:

NORDY D. SIASON JR., EdD, CESO VI
University President

Date Prepared: September 29, 2025

Integrity . Social Justice . Discipline . Academic Excellence





Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



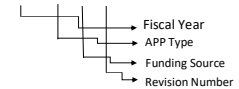
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

☒ **INDICATIVE** ☐ **FINAL**

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
Training Expenses											
Training/Seminar/Workshops (GASS)	Goods	1 lot – Training expenses (venue, meals, materials) for the conduct of Training	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	967,000.00	Technical Specifications	Covers several training activities/events, each ABC < ₱1 M and to be conducted within FY 2026
Training/Seminar/Workshops (Higher Ed)	Goods	1 lot – Training expenses (venue, meals, materials) for the conduct of Training	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	1,076,000.00	Technical Specifications	Covers several training activities/events, each ABC < ₱1 M and to be conducted within FY 2026
Training/Seminar/Workshops (RDS)	Goods	1 lot – Training expenses (venue, meals, materials) for the conduct of Training	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	216,000.00	Technical Specifications	Covers several training activities/events, each ABC < ₱1 M and to be conducted within FY 2026
Training/Seminar/Workshops (ESCD)	Goods	1 lot – Training expenses (venue, meals, materials) for the conduct of Training	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	112,000.00	Technical Specifications	Covers several training activities/events, each ABC < ₱1 M and to be conducted within FY 2026
Training/Seminar/Workshops (STO)	Goods	1 lot – Training expenses (venue, meals, materials) for the conduct of Training	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	52,000.00	Technical Specifications	Covers several training activities/events, each ABC < ₱1 M and to be conducted within FY 2026
Total Training Expenses									2,423,000.00		
Office Supplies Expense											
Office Supplies (GASS)											
Ballpen (black)	Goods	622 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,732.00	Technical Specifications	For office operations
Ballpen (blue)	Goods	434 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,604.00	Technical Specifications	For office operations
Bond paper (sub. 20, A4)	Goods	767 reams	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	380,679.99	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



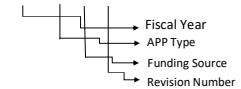
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

☒ **INDICATIVE** ☐ **FINAL**

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Bond paper (sub. 20, Long)	Goods	157 reams	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	39,940.80	Technical Specifications	For office operations
Brown envelope (long)	Goods	515 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,236.00	Technical Specifications	For office operations
Brown envelope (short)	Goods	30 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	216.00	Technical Specifications	For office operations
Calculator, (compact, 12 digits)	Goods	8 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,668.80	Technical Specifications	For office operations
Correction tape	Goods	328 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,297.60	Technical Specifications	For office operations
Expanded folder (long)	Goods	396 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,752.00	Technical Specifications	For office operations
Fastener (plastic)	Goods	41 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,377.60	Technical Specifications	For office operations
Glue stick (big)	Goods	85 pieces	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	612.00	Technical Specifications	For office operations
Glue stick (small)	Goods	15 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	36.00	Technical Specifications	For office operations
Highlighter pen (assorted colors)	Goods	98 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,176.00	Technical Specifications	For office operations
Index Tab (self-adhesive, transparent)	Goods	36 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,104.00	Technical Specifications	For office operations
Long white folder	Goods	395 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,896.00	Technical Specifications	For office operations
Note Pad (stick on, 50mm x 76mm) 2x3	Goods	59 pad	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	991.20	Technical Specifications	For office operations
Note Pad (stick on, 76mm x 100mm) 3x4	Goods	38pad	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,276.80	Technical Specifications	For office operations
Note Pad (stick on, 76mm x 76mm) 3x3	Goods	34pad	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	734.40	Technical Specifications	For office operations
Paper Clip (32mm min)	Goods	35box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	336.00	Technical Specifications	For office operations
Paper Clip (50mm min)	Goods	30box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	720.00	Technical Specifications	For office operations
Pencil (lead, w/ eraser)	Goods	37box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,886.00	Technical Specifications	For office operations
Permanent Marker (broad, black, refillable)	Goods	32piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	729.60	Technical Specifications	For office operations
Permanent Marker, (broad, blue, refillable)	Goods	14piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	319.20	Technical Specifications	For office operations
Sign pen (0.4, black)	Goods	118piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,106.40	Technical Specifications	For office operations
Sign pen (0.4, blue)	Goods	68piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,366.40	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



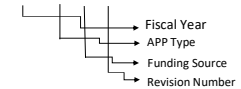
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

☒ **INDICATIVE** ☐ **FINAL**

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Sign pen (black, 0.5mm)	Goods	67piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,125.60	Technical Specifications	For office operations
Staple Wire (#35)	Goods	91box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,040.40	Technical Specifications	For office operations
Stapler (#35)	Goods	36piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,844.80	Technical Specifications	For office operations
Tape (double-sided, 24mm)	Goods	57roll	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,504.80	Technical Specifications	For office operations
Tape (duct tape)	Goods	13roll	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,560.00	Technical Specifications	For office operations
Tape (masking, width:24mm)	Goods	34 roll	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	530.40	Technical Specifications	For office operations
Brown envelope (A4)	Goods	395 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	948.00	Technical Specifications	For office operations
Eraser (felt, for blackboard/whiteboard)	Goods	6 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	108.00	Technical Specifications	For office operations
Fastener (metal,70mm)	Goods	29 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,740.00	Technical Specifications	For office operations
Glue (all purpose, 130 grams)	Goods	13 jar	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	748.80	Technical Specifications	For office operations
Glue gun (big, heavy duty)	Goods	6 tube	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,922.40	Technical Specifications	For office operations
Long range stapler	Goods	5 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,602.00	Technical Specifications	For office operations
Permanent Marker (fine, black, refillable)	Goods	34 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	775.20	Technical Specifications	For office operations
Permanent Marker, (broad, red, refillable)	Goods	9 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	205.20	Technical Specifications	For office operations
Photo paper (matte)	Goods	60 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,888.00	Technical Specifications	For office operations
Record Book (300 leaves)	Goods	87 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,637.60	Technical Specifications	For office operations
Scissors	Goods	23 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	745.20	Technical Specifications	For office operations
Sign pen (1.0, black)	Goods	48 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,398.40	Technical Specifications	For office operations
Sign pen (1.0, blue)	Goods	48 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,398.40	Technical Specifications	For office operations
Sign pen (blue, 0.5mm)	Goods	42 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,008.00	Technical Specifications	For office operations
Stamp Pad Felt (60mm x 100mm)	Goods	9 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	486.00	Technical Specifications	For office operations
Sticker paper (matte)	Goods	78 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,680.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



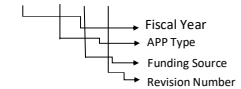
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

☒ **INDICATIVE** ☐ **FINAL**

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Tape (transparent, width: 24mm)	Goods	59 roll	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,274.40	Technical Specifications	For office operations
Thumbtacks No. 153	Goods	13 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	187.20	Technical Specifications	For office operations
Whiteboard (3x4 ft.)	Goods	2 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,700.00	Technical Specifications	For office operations
Whiteboard marker refill ink (black)	Goods	8 bottles	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,142.40	Technical Specifications	For office operations
Board paper (10's, long)	Goods	14 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	436.80	Technical Specifications	For office operations
Board paper (10's, short)	Goods	17 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	448.80	Technical Specifications	For office operations
Clip (backfold, metal: 50mm)	Goods	47 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,271.20	Technical Specifications	For office operations
Clip (backfold, metal: 19mm)	Goods	32 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	422.40	Technical Specifications	For office operations
Clip (backfold, metal: 25mm)	Goods	41 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	787.20	Technical Specifications	For office operations
Clip (backfold, metal: 32mm)	Goods	49 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,411.20	Technical Specifications	For office operations
Data Man File	Goods	124 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	14,136.00	Technical Specifications	For office operations
Photo paper (glossy)	Goods	38 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,462.40	Technical Specifications	For office operations
PVC cover (A4)	Goods	8 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,734.40	Technical Specifications	For office operations
Ring binder (1")	Goods	17 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	673.20	Technical Specifications	For office operations
Ring binder (½")	Goods	20 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	264.00	Technical Specifications	For office operations
Ring binder (1½")	Goods	7 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	386.40	Technical Specifications	For office operations
Ring binder (2")	Goods	42 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,721.60	Technical Specifications	For office operations
Ring binder (¾")	Goods	22 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	528.00	Technical Specifications	For office operations
Staple Wire (#10)	Goods	14 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	100.80	Technical Specifications	For office operations
Sticker paper (glossy)	Goods	26 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,092.00	Technical Specifications	For office operations
Ballpen (red)	Goods	32 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	192.00	Technical Specifications	For office operations
Certificate Frame (A4)	Goods	25 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,440.00	Technical Specifications	For office operations
Glue (super glue)	Goods	21 tube	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,461.60	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

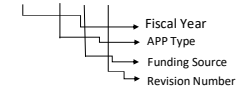


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Photo frame (A4)	Goods	15 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,962.00	Technical Specifications	For office operations
Special paper (long, 20's)	Goods	13 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	421.20	Technical Specifications	For office operations
Tape (masking, width: 48mm)	Goods	18 roll	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	540.00	Technical Specifications	For office operations
Whiteboard pen (black, refillable)	Goods	14 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	453.60	Technical Specifications	For office operations
Bond paper (sub. 20, Short)	Goods	25 ream	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,340.00	Technical Specifications	For office operations
Cartolina Paper (assorted Colors) 10pcs/pack	Goods	4 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	321.60	Technical Specifications	For office operations
Dating and Stamping Machine	Goods	5 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,872.00	Technical Specifications	For office operations
Staple Remover (Plier-Type)	Goods	13 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	748.80	Technical Specifications	For office operations
Tape (packaging, width: 48mm)	Goods	3 roll	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	100.80	Technical Specifications	For office operations
5 Tier Metal Mesh Desk Organizer	Goods	2 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,500.00	Technical Specifications	For office operations
Clearbook, (20 pockets, A4)	Goods	7piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	285.60	Technical Specifications	For office operations
Cutter (big, heavy duty)	Goods	8piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,628.80	Technical Specifications	For office operations
Glue (pencil style)	Goods	12 tube	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	259.20	Technical Specifications	For office operations
Hard cover journal notebook (A5, 200 pages)	Goods	3 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,296.00	Technical Specifications	For office operations
Inkjet paper (matte, 145 gsm, A4)	Goods	22 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,349.60	Technical Specifications	For office operations
Paint Brushes (artist painting brush)	Goods	4 set	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	336.00	Technical Specifications	For office operations
Parchment paper (A4, 100sheets)	Goods	2 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	854.40	Technical Specifications	For office operations
Parchment paper (Cream color, A4, 10's)	Goods	4 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	264.00	Technical Specifications	For office operations
Rubber Band (70mm, #18)	Goods	4 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	748.80	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



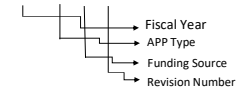
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

☒ **INDICATIVE** ☐ **FINAL**

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Ruler (plastic, 12")	Goods	3 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	14.40	Technical Specifications	For office operations
Stamp Pad Ink (50ml, Purple/Violet)	Goods	10 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	336.00	Technical Specifications	For office operations
steel pins	Goods	5 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	42.00	Technical Specifications	For office operations
Visitors Security Logbook	Goods	6 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	576.00	Technical Specifications	For office operations
Cartolina Paper (assorted Colors)	Goods	10 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	804.00	Technical Specifications	For office operations
Certificate holder (A4)	Goods	20 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	792.00	Technical Specifications	For office operations
Construction Paper	Goods	20 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	480.00	Technical Specifications	For office operations
Cutter blade (10's, big)	Goods	8 tube	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,987.20	Technical Specifications	For office operations
PAPER TRIMMER/CUTTING MACHINE, table top	Goods	5 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,338.00	Technical Specifications	For office operations
Vinyl Sticker (A4, matte)	Goods	7 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	806.40	Technical Specifications	For office operations
Data Man File (purple)	Goods	10 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,140.00	Technical Specifications	For office operations
Document tray organizer (2 layer)	Goods	2 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	961.92	Technical Specifications	For office operations
Eraser (rubber, good quality)	Goods	5 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	42.00	Technical Specifications	For office operations
Sign pen (red, 0.5mm)	Goods	7 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	168.00	Technical Specifications	For office operations
Glue gun (small, heavy duty)	Goods	2 tube	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	321.60	Technical Specifications	For office operations
Pencil Sharpener (manual)	Goods	3 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,000.80	Technical Specifications	For office operations
Puncher (heavy duty, 2 hole guide)	Goods	3 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	522.00	Technical Specifications	For office operations
Stapler (#10)	Goods	2 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	216.00	Technical Specifications	For office operations
Whiteboard pen (blue, refillable)	Goods	10 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	324.00	Technical Specifications	For office operations
Whiteboard marker refill ink (blue)	Goods	5 bottle	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	714.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

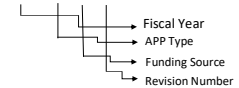


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Waterproof Sticker (A4)	Goods	9 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,080.00	Technical Specifications	For office operations
Clear Acrylic Table name sign holder (slant style)	Goods	2 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	643.20	Technical Specifications	For office operations
Cork Board (2x3 ft)	Goods	1 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	908.40	Technical Specifications	For office operations
Diploma Jacket (A4)	Goods	6 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	518.40	Technical Specifications	For office operations
Puncher (3 holes, HD)	Goods	1 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	198.80	Technical Specifications	For office operations
PVC Book Binding Cover, A4, 10"s	Goods	5 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	234.00	Technical Specifications	For office operations
Tape Dispenser	Goods	2 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	600.00	Technical Specifications	For office operations
Vellum Board (White, A4, 100sheets)	Goods	2 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	547.20	Technical Specifications	For office operations
Staple Wire (#35)	Goods	6 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	266.40	Technical Specifications	For office operations
Office Supplies (HED)											
Ballpen (black)	Goods	715	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,290.00	Technical Specifications	For office operations
Ballpen (blue)	Goods	575	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,450.00	Technical Specifications	For office operations
Ballpen (red)	Goods	417	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,502.00	Technical Specifications	For office operations
Bond paper (sub. 20, A4)	Goods	360	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	81,648.00	Technical Specifications	For office operations
Bond paper (sub. 20, Long)	Goods	399	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	101,505.60	Technical Specifications	For office operations
Brown envelope (long)	Goods	920	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,208.00	Technical Specifications	For office operations
Canvass Board (40"50cm)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,976.00	Technical Specifications	For office operations
Certificate Frame (A4)	Goods	156	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	27,705.60	Technical Specifications	For office operations
Certificate holder (A4)	Goods	398	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	15,760.80	Technical Specifications	For office operations
Cork Board (2x3 ft)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,072.00	Technical Specifications	For office operations
Correction tape	Goods	188	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,609.60	Technical Specifications	For office operations
Eraser (felt, for blackboard/whiteboard)	Goods	65	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,170.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



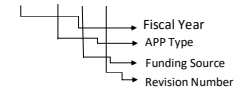
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

☒ **INDICATIVE** ☐ **FINAL**

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Glue stick (big)	Goods	230	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,656.00	Technical Specifications	For office operations
Glue stick (small)	Goods	197	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	472.80	Technical Specifications	For office operations
Highlighter pen (assorted colors)	Goods	190	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,280.00	Technical Specifications	For office operations
Long white folder	Goods	1030	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,944.00	Technical Specifications	For office operations
Note Pad (stick on, 76mm x 100mm) 3x4	Goods	100	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,360.00	Technical Specifications	For office operations
Note Pad (stick on, 76mm x 76mm) 3x3	Goods	80	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,728.00	Technical Specifications	For office operations
Paint Brushes (artist painting brush)	Goods	64	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,376.00	Technical Specifications	For office operations
PAPER TRIMMER/CUTTING MACHINE, table top	Goods	9	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	13,208.40	Technical Specifications	For office operations
Parchment paper (A4, 100sheets)	Goods	98	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	41,865.60	Technical Specifications	For office operations
Parchment paper (Cream color, A4, 10's)	Goods	223	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	14,718.00	Technical Specifications	For office operations
Pencil (lead, w/ eraser)	Goods	53	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,134.00	Technical Specifications	For office operations
Photo frame (A4)	Goods	67	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	8,763.60	Technical Specifications	For office operations
Photo paper (matte)	Goods	140	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,072.00	Technical Specifications	For office operations
Scissors	Goods	71	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,300.40	Technical Specifications	For office operations
Sign pen (0.4, black)	Goods	158	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,498.40	Technical Specifications	For office operations
Sign pen (0.4, blue)	Goods	152	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,289.60	Technical Specifications	For office operations
Sign pen (1.0, black)	Goods	152	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	10,761.60	Technical Specifications	For office operations
Sign pen (1.0, blue)	Goods	132	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,345.60	Technical Specifications	For office operations
Sign pen (black, 0.5mm)	Goods	123	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,066.40	Technical Specifications	For office operations
Sign pen (blue, 0.5mm)	Goods	117	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,808.00	Technical Specifications	For office operations
Sign pen (red, 0.5mm)	Goods	87	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,088.00	Technical Specifications	For office operations
Staple Wire (#35)	Goods	66	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,930.40	Technical Specifications	For office operations
Stapler (#35)	Goods	47	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,019.60	Technical Specifications	For office operations
Sticker paper (matte)	Goods	161	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,660.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



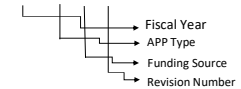
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

☒ **INDICATIVE** ☐ **FINAL**

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Tape (masking, width: 48mm)	Goods	45	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,350.00	Technical Specifications	For office operations
Tape (masking, width: 24mm)	Goods	33	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	514.80	Technical Specifications	For office operations
Tape (packaging, width: 48mm)	Goods	25	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	840.00	Technical Specifications	For office operations
Tape (transparent, width: 24mm)	Goods	59	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,274.40	Technical Specifications	For office operations
Thumbtacks No. 153	Goods	122	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,756.80	Technical Specifications	For office operations
Vellum Board (White, A4, 100sheets)	Goods	17	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,651.20	Technical Specifications	For office operations
Whiteboard pen (black, refillable)	Goods	273	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	8,845.20	Technical Specifications	For office operations
5 Tier Metal Mesh Desk Organizer	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,000.00	Technical Specifications	For office operations
Board paper (10's, long)	Goods	90	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,808.00	Technical Specifications	For office operations
Board paper (10's, short)	Goods	90	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,376.00	Technical Specifications	For office operations
Bond paper (sub. 20, Short)	Goods	124	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	26,486.40	Technical Specifications	For office operations
Brown envelope (A4)	Goods	907	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,176.80	Technical Specifications	For office operations
Brown envelope (short)	Goods	520	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,744.00	Technical Specifications	For office operations
Calculator, (compact, 12 digits)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,668.00	Technical Specifications	For office operations
Certificate holder (long)	Goods	115	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,830.00	Technical Specifications	For office operations
Certificate holder (short)	Goods	85	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,754.00	Technical Specifications	For office operations
Clip (backfold, metal: 19mm)	Goods	83	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,095.60	Technical Specifications	For office operations
Clip (backfold, metal: 25mm)	Goods	83	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,593.60	Technical Specifications	For office operations
Clip (backfold, metal: 32mm)	Goods	73	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,102.40	Technical Specifications	For office operations
Cutter (big, heavy duty)	Goods	9	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,082.40	Technical Specifications	For office operations
Cutter blade (10's, big)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,484.00	Technical Specifications	For office operations
Data Man File	Goods	213	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	24,282.00	Technical Specifications	For office operations
Dating and Stamping Machine	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,995.20	Technical Specifications	For office operations
Document tray organizer (2 layer)	Goods	13	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,252.48	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

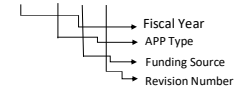


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Expanded folder (long)	Goods	278	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,336.00	Technical Specifications	For office operations
Inkjet paper (matte, 145 gsm, A4)	Goods	327	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	34,923.60	Technical Specifications	For office operations
Note Pad (stick on, 50mm x 76mm \ 2x3	Goods	95	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,596.00	Technical Specifications	For office operations
Paper Clip (32mm min)	Goods	97	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	931.20	Technical Specifications	For office operations
Paper Clip (50mm min)	Goods	77	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,848.00	Technical Specifications	For office operations
Permanent Marker (broad, black, refillable)	Goods	73	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,664.40	Technical Specifications	For office operations
Permanent Marker (fine, black, refillable)	Goods	68	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,550.40	Technical Specifications	For office operations
Photo paper (glossy)	Goods	103	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,674.40	Technical Specifications	For office operations
PVC Book Binding Cover, A4, 10 th e	Goods	35	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,638.00	Technical Specifications	For office operations
Record Book (300 leaves)	Goods	48	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,110.40	Technical Specifications	For office operations
Special paper (long, 20's)	Goods	107	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,466.80	Technical Specifications	For office operations
Special paper (short, 20's)	Goods	57	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,641.60	Technical Specifications	For office operations
Cartolina Paper (assorted Colors)	Goods	17	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,366.80	Technical Specifications	For office operations
Cartolina Paper (assorted Colors) 10pcs/pack	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	241.20	Technical Specifications	For office operations
Clearbook, (20 pockets, A4)	Goods	46	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,876.80	Technical Specifications	For office operations
Eraser (rubber, good quality)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	168.00	Technical Specifications	For office operations
Fastener (plastic)	Goods	46	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,545.60	Technical Specifications	For office operations
Glue (pencil style)	Goods	22	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	475.20	Technical Specifications	For office operations
Glue (super glue)	Goods	22	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,531.20	Technical Specifications	For office operations
Glue gun (small, heavy duty)	Goods	4	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	643.20	Technical Specifications	For office operations
Index 1ab (self-adhesive, transparent)	Goods	60	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,840.00	Technical Specifications	For office operations
Long range stapler	Goods	4	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,281.60	Technical Specifications	For office operations
Permanent Marker, (broad, blue, refillable)	Goods	61	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,390.80	Technical Specifications	For office operations
Permanent Marker, (broad, red, refillable)	Goods	56	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,276.80	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



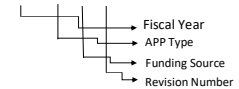
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

☒ **INDICATIVE** ☐ **FINAL**

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Puncher (heavy duty, 2 hole punch)	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,610.00	Technical Specifications	For office operations
Receipt paper (76mm)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	240.00	Technical Specifications	For office operations
Ring binder (1")	Goods	48	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,900.80	Technical Specifications	For office operations
Ring binder (½")	Goods	53	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	699.60	Technical Specifications	For office operations
Ring binder (1½")	Goods	48	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,649.60	Technical Specifications	For office operations
Ring binder (2")	Goods	50	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,240.00	Technical Specifications	For office operations
Ring binder (¾")	Goods	53	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,272.00	Technical Specifications	For office operations
Rubber Band (70mm, #18)	Goods	9	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,684.80	Technical Specifications	For office operations
Stamp Pad Felt (60mm x 100mm)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	324.00	Technical Specifications	For office operations
Stamp Pad Ink (50ml Purple/Violet)	Goods	7	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	235.20	Technical Specifications	For office operations
Staple Remover (Plier-Type)	Goods	11	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	633.60	Technical Specifications	For office operations
Staple Wire (#10)	Goods	43	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	309.60	Technical Specifications	For office operations
Staple Wire (Heavy duty, binder-type, 23/131)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	194.40	Technical Specifications	For office operations
Stapler (#10)	Goods	17	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,468.80	Technical Specifications	For office operations
steel pins	Goods	73	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	613.20	Technical Specifications	For office operations
Sticker paper (glossy)	Goods	83	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,486.00	Technical Specifications	For office operations
Tape (double-sided, 24mm)	Goods	153	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,039.20	Technical Specifications	For office operations
Tape (duct tape)	Goods	29	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,480.00	Technical Specifications	For office operations
Visitors Security Logbook	Goods	9	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	864.00	Technical Specifications	For office operations
Whiteboard marker refill ink (black)	Goods	17	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,427.60	Technical Specifications	For office operations
Whiteboard marker refill ink (blue)	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,142.00	Technical Specifications	For office operations
Whiteboard pen (blue, refillable)	Goods	171	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,540.40	Technical Specifications	For office operations
Acetate (0.075mm.gauge #3)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,707.60	Technical Specifications	For office operations
Acrylic Paint (25ml, 12 colors)	Goods	30	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,120.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



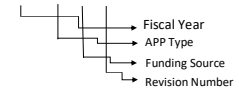
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

☒ **INDICATIVE** ☐ **FINAL**

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Board paper (10's, A4)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	528.00	Technical Specifications	For office operations
Clear Acrylic Table name sign holder (slant style)	Goods	13	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,180.80	Technical Specifications	For office operations
Clip (backfold, metal: 50mm)	Goods	60	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,176.00	Technical Specifications	For office operations
Glue gun (big, heavy duty)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,563.20	Technical Specifications	For office operations
PVC cover (A4)	Goods	17	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,935.60	Technical Specifications	For office operations
Vinyl Sticker (A4, matte)	Goods	24	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,764.80	Technical Specifications	For office operations
Whiteboard pen (red, refillable)	Goods	86	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,786.40	Technical Specifications	For office operations
Ribbon Roll Ethnic Embroidery (Navy Blue)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,000.00	Technical Specifications	For office operations
Ribbon Roll Ethnic Embroidery (Gold)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,000.00	Technical Specifications	For office operations
Styro (2inches thickness)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,000.00	Technical Specifications	For office operations
Glitters (Gold) 1kilo	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	200.00	Technical Specifications	For office operations
Glitters (Blue) 1kilo	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	200.00	Technical Specifications	For office operations
Glitters (silver) 1kilo	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	200.00	Technical Specifications	For office operations
Glue (all purpose, 130 grams)	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	864.00	Technical Specifications	For office operations
Hard cover journal notebook (A5, 200 pages)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,592.00	Technical Specifications	For office operations
Pencil Sharpener (manual)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,001.60	Technical Specifications	For office operations
Tape Dispenser	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	600.00	Technical Specifications	For office operations
Waterproof Sticker (A4)	Goods	22	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,640.00	Technical Specifications	For office operations
Whiteboard marker refill ink (red)	Goods	9	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,285.20	Technical Specifications	For office operations
Construction Paper	Goods	17	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	408.00	Technical Specifications	For office operations
Diploma Jacket (A4)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	432.00	Technical Specifications	For office operations
Fastener (metal, 70mm)	Goods	11	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	660.00	Technical Specifications	For office operations
Ruler (plastic, 12")	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	72.00	Technical Specifications	For office operations
Data Man File (purple)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,140.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



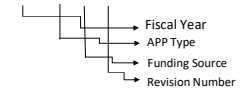
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

☒ **INDICATIVE** ☐ **FINAL**

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Mailing Envelope (long)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,500.00	Technical Specifications	For office operations
Office Supplies (RDS)											
Board paper (10's, short)	Goods	48	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,267.20	Technical Specifications	For office operations
Bond paper (sub. 20, A4)	Goods	60	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	13,608.00	Technical Specifications	For office operations
Bond paper (sub. 20, Long)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,544.00	Technical Specifications	For office operations
Bond paper (sub. 20, Short)	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,204.00	Technical Specifications	For office operations
Brown envelope (A4)	Goods	50	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	120.00	Technical Specifications	For office operations
Brown envelope (long)	Goods	50	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	120.00	Technical Specifications	For office operations
Certificate holder (A4)	Goods	40	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,584.00	Technical Specifications	For office operations
Clip (backfold, metal: 25mm)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	192.00	Technical Specifications	For office operations
Correction tape	Goods	18	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	345.60	Technical Specifications	For office operations
Glue (super glue)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	348.00	Technical Specifications	For office operations
Glue stick (small)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	48.00	Technical Specifications	For office operations
Highlighter pen (assorted colors)	Goods	30	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	360.00	Technical Specifications	For office operations
Index Tab (self-adhesive, transparent)	Goods	9	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,026.00	Technical Specifications	For office operations
Inkjet paper (matte, 145 gsm, A4)	Goods	27	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,883.60	Technical Specifications	For office operations
Photo frame (A4)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,308.00	Technical Specifications	For office operations
Photo paper (matte)	Goods	30	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,944.00	Technical Specifications	For office operations
Ring binder (1")	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	198.00	Technical Specifications	For office operations
Ring binder (½")	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	66.00	Technical Specifications	For office operations
Ring binder (1½")	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	276.00	Technical Specifications	For office operations
Ring binder (2")	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	324.00	Technical Specifications	For office operations
Ring binder (¾")	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	120.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



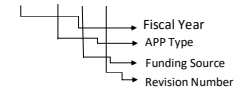
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

☒ **INDICATIVE** ☐ **FINAL**

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Sign pen (0.4, black)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	696.00	Technical Specifications	For office operations
Sign pen (0.4, blue)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	348.00	Technical Specifications	For office operations
Sign pen (1.0, black)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	708.00	Technical Specifications	For office operations
Sign pen (1.0, blue)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	708.00	Technical Specifications	For office operations
Sign pen (black, 0.5mm)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	168.00	Technical Specifications	For office operations
Sign pen (blue, 0.5mm)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	240.00	Technical Specifications	For office operations
Sign pen (red, 0.5mm)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	240.00	Technical Specifications	For office operations
Special paper (short, 20's)	Goods	50	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,440.00	Technical Specifications	For office operations
Stamp Pad Felt (60mm x 100mm)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	108.00	Technical Specifications	For office operations
Staple Wire (#35)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	222.00	Technical Specifications	For office operations
Stapler (#35)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	534.00	Technical Specifications	For office operations
Tape (double-sided, 24mm)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	528.00	Technical Specifications	For office operations
Tape (masking, width: 48mm)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	150.00	Technical Specifications	For office operations
Tape (masking, width: 24mm)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	78.00	Technical Specifications	For office operations
Tape (packaging, width: 48mm)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	168.00	Technical Specifications	For office operations
Tape (transparent, width: 24mm)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	108.00	Technical Specifications	For office operations
Thumbtacks No. 153	Goods	35	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	504.00	Technical Specifications	For office operations
Wooden paper weight	Goods	35	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,200.00	Technical Specifications	For office operations
Wooden tissue box	Goods	35	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,000.00	Technical Specifications	For office operations
Wooden pen holder	Goods	35	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,257.00	Technical Specifications	For office operations
Thick office chair seat pad	Goods	25	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,993.75	Technical Specifications	For office operations
Multi function desk organizer	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,200.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

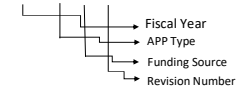


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Whiteboard pen (black, refillable)	Goods	30	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	972.00	Technical Specifications	For office operations
Whiteboard pen (blue, refillable)	Goods	30	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	972.00	Technical Specifications	For office operations
Whiteboard pen (red, refillable)	Goods	30	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	972.00	Technical Specifications	For office operations
Office Supplies (ESCD)											
5 Tier Metal Mesh Desk Organizer	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,250.00	Technical Specifications	For office operations
Ballpen (black)	Goods	500	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,000.00	Technical Specifications	For office operations
Ballpen (blue)	Goods	300	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,800.00	Technical Specifications	For office operations
Bond paper (sub. 20, A4)	Goods	40	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,072.00	Technical Specifications	For office operations
Bond paper (sub. 20, Long)	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,816.00	Technical Specifications	For office operations
Bond paper (sub. 20, Short)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,068.00	Technical Specifications	For office operations
Brown envelope (A4)	Goods	300	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	720.00	Technical Specifications	For office operations
Brown envelope (long)	Goods	100	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	240.00	Technical Specifications	For office operations
Brown envelope (short)	Goods	50	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	360.00	Technical Specifications	For office operations
Calculator, (compact, 12 digits)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	667.20	Technical Specifications	For office operations
Certificate Frame (A4)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,131.20	Technical Specifications	For office operations
Certificate frame (A4)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,016.00	Technical Specifications	For office operations
Certificate holder (A4)	Goods	24	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	950.40	Technical Specifications	For office operations
Clear Acrylic Table name sign holder (slant style)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	964.80	Technical Specifications	For office operations
Cork Board (2x3 ft)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,814.40	Technical Specifications	For office operations
Correction tape	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	192.00	Technical Specifications	For office operations
Cutter (big, heavy duty)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,268.00	Technical Specifications	For office operations
Cutter blade (10's, big)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	496.80	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



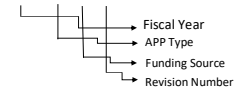
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

☒ **INDICATIVE** ☐ **FINAL**

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Data Man File	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,280.00	Technical Specifications	For office operations
Diploma Jacket (A4)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,036.80	Technical Specifications	For office operations
Expanded folder (long)	Goods	30	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	360.00	Technical Specifications	For office operations
Glue (all purpose, 130 grams)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	115.20	Technical Specifications	For office operations
Glue gun (big, heavy duty)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,602.00	Technical Specifications	For office operations
Glue stick (big)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	144.00	Technical Specifications	For office operations
Glue stick (small)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	14.40	Technical Specifications	For office operations
Highlighter pen (assorted colors)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	240.00	Technical Specifications	For office operations
Index Tab (self-adhesive, transparent)	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,710.00	Technical Specifications	For office operations
Inkjet paper (matte, 145 gsm, A4)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,136.00	Technical Specifications	For office operations
Long range stapler	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	320.40	Technical Specifications	For office operations
Long white folder	Goods	200	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	960.00	Technical Specifications	For office operations
Note Pad (stick on, 50mm x 76mm) 2x3	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	168.00	Technical Specifications	For office operations
Note Pad (stick on, 76mm x 100mm) 3x4	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	336.00	Technical Specifications	For office operations
Note Pad (stick on, 76mm x 76mm) 3x3	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	216.00	Technical Specifications	For office operations
Paper Clip (32mm min)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	48.00	Technical Specifications	For office operations
Paper Clip (50mm min)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	120.00	Technical Specifications	For office operations
PAPER TRIMMER/CUTTING MACHINE, table top	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,338.00	Technical Specifications	For office operations
Pencil (lead, w/ eraser)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,560.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



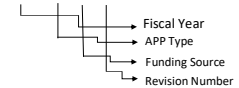
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

☒ **INDICATIVE** ☐ **FINAL**

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Permanent Marker (broad, black, refillable)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	228.00	Technical Specifications	For office operations
Permanent Marker (fine, black, refillable)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	228.00	Technical Specifications	For office operations
Photo frame (A4)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	654.00	Technical Specifications	For office operations
Photo paper (glossy)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	648.00	Technical Specifications	For office operations
Photo paper (matte)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	648.00	Technical Specifications	For office operations
Puncher (heavy duty, 2 hole guide)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	348.00	Technical Specifications	For office operations
PVC Book Binding Cover, A4, 10"s	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	93.60	Technical Specifications	For office operations
PVC cover (A4)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,400.40	Technical Specifications	For office operations
Record Book (300 leaves)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	194.40	Technical Specifications	For office operations
Ring binder (1")	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	792.00	Technical Specifications	For office operations
Ring binder (½")	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	264.00	Technical Specifications	For office operations
Ring binder (1½")	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	552.00	Technical Specifications	For office operations
Ring binder (2")	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	648.00	Technical Specifications	For office operations
Ring binder (¾")	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	240.00	Technical Specifications	For office operations
Ruler (plastic, 12")	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	24.00	Technical Specifications	For office operations
Scissors	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	162.00	Technical Specifications	For office operations
Sign pen (0.4, black)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	417.60	Technical Specifications	For office operations
Sign pen (0.4, blue)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	417.60	Technical Specifications	For office operations
Sign pen (1.0, black)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	708.00	Technical Specifications	For office operations
Sign pen (1.0, blue)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	708.00	Technical Specifications	For office operations
Sign pen (black, 0.5mm)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	336.00	Technical Specifications	For office operations
Sign pen (blue, 0.5mm)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	480.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

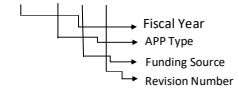


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Special paper (long, 20's)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	324.00	Technical Specifications	For office operations
Special paper (short, 20's)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	288.00	Technical Specifications	For office operations
Staple Remover (Plier-Type)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	172.80	Technical Specifications	For office operations
Staple Wire (#35)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	44.40	Technical Specifications	For office operations
Stapler (#10)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	172.80	Technical Specifications	For office operations
Stapler (#35)	Goods	4	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	427.20	Technical Specifications	For office operations
steel pins	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	42.00	Technical Specifications	For office operations
Stapler (#10)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	216.00	Technical Specifications	For office operations
Stapler (#35)	Goods	4	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	528.00	Technical Specifications	For office operations
Sticker paper (glossy)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	504.00	Technical Specifications	For office operations
Sticker paper (matte)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	720.00	Technical Specifications	For office operations
Tape (double-sided, 24mm)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	264.00	Technical Specifications	For office operations
Tape (duct tape)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	360.00	Technical Specifications	For office operations
Tape (masking, width: 48mm)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	300.00	Technical Specifications	For office operations
Tape (masking, width:24mm)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	156.00	Technical Specifications	For office operations
Thumbtacks No. 153	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	72.00	Technical Specifications	For office operations
Yellum Board (White, A4, 10sheets)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,736.00	Technical Specifications	For office operations
Vinyl Sticker (A4, matte)	Goods	24	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,764.80	Technical Specifications	For office operations
Waterproof Sticker (A4)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,400.00	Technical Specifications	For office operations
Whiteboard marker refill ink (black)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	714.00	Technical Specifications	For office operations
Whiteboard marker refill ink (blue)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	714.00	Technical Specifications	For office operations
Whiteboard pen (black, refillable)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	162.00	Technical Specifications	For office operations
Whiteboard pen (blue, refillable)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	162.00	Technical Specifications	For office operations
Whiteboard pen (red, refillable)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	64.80	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



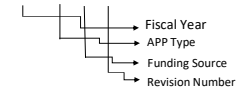
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

☒ **INDICATIVE** ☐ **FINAL**

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Sticky Flags (Sign here Sticker)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	300.00	Technical Specifications	For office operations
Laminating Film A3	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,620.00	Technical Specifications	For office operations
Office Supplies (STO)											
Bond paper (sub. 20, A4)	Goods	73	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	16,556.40	Technical Specifications	For office operations
Brown envelope (long)	Goods	110	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	264.00	Technical Specifications	For office operations
Certificate holder (A4)	Goods	22	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	871.20	Technical Specifications	For office operations
Document tray organizer (2 layer)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,847.68	Technical Specifications	For office operations
Ballpen (black)	Goods	70	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	420.00	Technical Specifications	For office operations
Bond paper (sub. 20, Long)	Goods	58	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	14,500.00	Technical Specifications	For office operations
Brown envelope (A4)	Goods	78	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	390.00	Technical Specifications	For office operations
Calculator, (compact, 12 digits)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,050.00	Technical Specifications	For office operations
Carolina Paper (assorted Colors) 10pcs/pack	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	96.00	Technical Specifications	For office operations
Clip (backfold, metal: 50mm)	Goods	22	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,531.20	Technical Specifications	For office operations
Correction tape	Goods	22	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	422.40	Technical Specifications	For office operations
Cutter (big, heavy duty)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	907.20	Technical Specifications	For office operations
Cutter blade (10's, big)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	496.80	Technical Specifications	For office operations
Dating and Stamping Machine	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	350.00	Technical Specifications	For office operations
Eraser (felt, for blackboard/whiteboard)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	18.00	Technical Specifications	For office operations
Fastener (plastic)	Goods	7	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	277.20	Technical Specifications	For office operations
Glue (all purpose, 130 grams)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	662.40	Technical Specifications	For office operations
Glue (pencil style)	Goods	18	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	388.80	Technical Specifications	For office operations
Glue gun (big, heavy duty)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	333.60	Technical Specifications	For office operations
Glue stick (big)	Goods	18	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	129.60	Technical Specifications	For office operations
Highlighter pen (assorted colors)	Goods	28	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	336.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

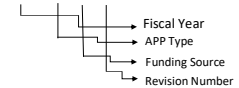


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Note Pad (stick on, 50mm x 76mm, 1/2x2)	Goods	9	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	151.20	Technical Specifications	For office operations
Paper Clip (50mm min)	Goods	7	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	184.80	Technical Specifications	For office operations
Pencil (lead, w/ eraser)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	468.00	Technical Specifications	For office operations
Permanent Marker (broad, black, refillable)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	228.00	Technical Specifications	For office operations
Photo paper (glossy)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	67.20	Technical Specifications	For office operations
Puncher (heavy duty, 2 hole aside)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	374.40	Technical Specifications	For office operations
Record Book (300 leaves)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	710.40	Technical Specifications	For office operations
Ring binder (1/2")	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	66.00	Technical Specifications	For office operations
Ring binder (3/4")	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	120.00	Technical Specifications	For office operations
Ring binder (1")	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	396.00	Technical Specifications	For office operations
Ruler (plastic, 12")	Goods	4	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	19.20	Technical Specifications	For office operations
Scissors	Goods	9	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	291.60	Technical Specifications	For office operations
Sign pen (0.4, black)	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	522.00	Technical Specifications	For office operations
Special paper (long, 20's)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	282.00	Technical Specifications	For office operations
Stamp Pad Ink (50mm, 20mm, 1/2 inch)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	168.00	Technical Specifications	For office operations
Staple Remover (Plier-Type)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	172.80	Technical Specifications	For office operations
Staple Wire (#10)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	16.80	Technical Specifications	For office operations
Staple Wire (#35)	Goods	14	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	621.60	Technical Specifications	For office operations
Stapler (#10)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	90.00	Technical Specifications	For office operations
Stapler (#35)	Goods	4	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	427.20	Technical Specifications	For office operations
Sticker paper (glossy)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	336.00	Technical Specifications	For office operations
Tape (masking, width 24mm)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	31.20	Technical Specifications	For office operations
Tape (double-sided, 24mm)	Goods	24	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	633.60	Technical Specifications	For office operations
Tape (duct tape)	Goods	4	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	480.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



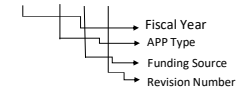
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

☒ **INDICATIVE** ☐ **FINAL**

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Tape (transparent, width: 24mm)	Goods	65	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,404.00	Technical Specifications	For office operations
Tape Dispenser	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	250.00	Technical Specifications	For office operations
Whiteboard pen (black, refillable)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	60.00	Technical Specifications	For office operations
Laminating Film (A3x125MIC) 100 sheets (Bisectra)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,650.00	Technical Specifications	For office operations
Clip (backfold, metal: 19mm)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	26.40	Technical Specifications	For office operations
Clip (backfold, metal: 25mm)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	38.40	Technical Specifications	For office operations
Clip (backfold, metal: 32mm)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	345.60	Technical Specifications	For office operations
Data Man File	Goods	50	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,700.00	Technical Specifications	For office operations
Permanent Marker (fine, black, refillable)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	182.40	Technical Specifications	For office operations
Photo paper (matte)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	388.80	Technical Specifications	For office operations
Sign pen (black, 0.5mm)	Goods	18	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	302.40	Technical Specifications	For office operations
Sticker paper (matte)	Goods	9	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	540.00	Technical Specifications	For office operations
Tape (masking, width: 48mm)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	90.00	Technical Specifications	For office operations
Tape (masking, width: 24mm)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	124.80	Technical Specifications	For office operations
Tape (packaging, width: 48mm)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	268.80	Technical Specifications	For office operations
Ballpen (blue)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	60.00	Technical Specifications	For office operations
Ballpen (red)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	60.00	Technical Specifications	For office operations
Glue (super glue)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	348.00	Technical Specifications	For office operations
Long white folder	Goods	50	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	240.00	Technical Specifications	For office operations
Note Pad (stick on, 76mm x 100mm) 2x4	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	168.00	Technical Specifications	For office operations
Note Pad (stick on, 76mm x 76mm) 2x2	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	108.00	Technical Specifications	For office operations
Parchment paper (Cream color, A4, 10's)	Goods	50	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,300.00	Technical Specifications	For office operations
Permanent Marker, (broad, blue, refillable)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	114.00	Technical Specifications	For office operations
Permanent Marker, (broad, red, refillable)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	114.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

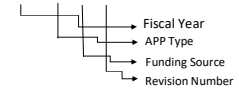


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Sign pen (0.4, blue)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	174.00	Technical Specifications	For office operations
Sign pen (1.0, black)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	354.00	Technical Specifications	For office operations
Sign pen (1.0, blue)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	354.00	Technical Specifications	For office operations
Sign pen (blue, 0.5mm)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	288.00	Technical Specifications	For office operations
Sign pen (red, 0.5mm)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	288.00	Technical Specifications	For office operations
Whiteboard marker refill ink (black)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	142.80	Technical Specifications	For office operations
Whiteboard marker refill ink (blue)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	142.80	Technical Specifications	For office operations
Whiteboard pen (black, refillable)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	64.80	Technical Specifications	For office operations
Whiteboard pen (blue, refillable)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	64.80	Technical Specifications	For office operations
Subtotal Office Supplies									1,541,484.82		
ICT Office Supplies (GASS)											
Flash Drive (16 GB)	Goods	21 pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	8,820.00	Technical Specifications	For office operations
Extension cord (5 meters)	Goods	5pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,700.00	Technical Specifications	For office operations
External Drive (1TB, shock Proof)	Goods	2pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,600.00	Technical Specifications	For office operations
Power Supply	Goods	4pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,120.00	Technical Specifications	For office operations
Presentation Clicker	Goods	2pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,920.00	Technical Specifications	For office operations
Flash Drive (2 GB)	Goods	5pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	900.00	Technical Specifications	For office operations
Flash Drive (1TB, shock Proof)	Goods	2pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,000.00	Technical Specifications	For office operations
Flashdrive (8GB)	Goods	1pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	300.00	Technical Specifications	For office operations
Keyboard	Goods	2pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,080.00	Technical Specifications	For office operations
Mouse (Wireless)	Goods	6pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,276.00	Technical Specifications	For office operations
Mousepad	Goods	11pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	198.00	Technical Specifications	For office operations
Powerbank (20000mAh)	Goods	2pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,040.00	Technical Specifications	For office operations
UPS (1200VA)	Goods	5pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	45,600.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

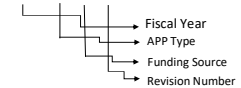


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
HDMI Adapter (Laptop and Desktop)	Goods	2pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,200.00	Technical Specifications	For office operations
Mouse (Optical, USB Connection Type)	Goods	2pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	600.00	Technical Specifications	For office operations
Wireless USB Adapter	Goods	1pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	540.00	Technical Specifications	For office operations
USB Extension Port (5 -in-1)	Goods	1pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	720.00	Technical Specifications	For office operations
External Hard Drive (1TB)	Goods	1pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,300.00	Technical Specifications	For office operations
CMOS Battery	Goods	10pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,119.97	Technical Specifications	For office operations
Ethernet switch (8 port/1000mbps/1Gb)	Goods	3pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,320.00	Technical Specifications	For office operations
Extension cord (3 outlets/ gang)	Goods	3pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,422.00	Technical Specifications	For office operations
Wireless mouse with mouse pad	Goods	1pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	504.00	Technical Specifications	For office operations
HEADSET NOISE CANCELLATION MIC WITH BUILT-IN NOISE REDUCTION HEADPHONES	Goods	1pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,268.00	Technical Specifications	For office operations
Solid State Drive (SSD) 500GB	Goods	2pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,000.00	Technical Specifications	For office operations
ICT Supplies (HED)											
Ethernet switch (8 port)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,880.00	Technical Specifications	For office operations
Extension cord (5 meters)	Goods	34	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	18,360.00	Technical Specifications	For office operations
Flash Drive (16 GB)	Goods	24	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	10,080.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

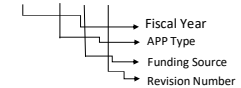


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
HDMI (Male to Male Cord) (5 meters)	Goods	32	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	17,280.00	Technical Specifications	For office operations
Mouse (Wireless)	Goods	17	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,282.00	Technical Specifications	For office operations
Powerbank (20000mAh)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	10,200.00	Technical Specifications	For office operations
Presentation Clicker	Goods	25	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	24,000.00	Technical Specifications	For office operations
USB Extension Port (5 -in-1)	Goods	21	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	14,666.40	Technical Specifications	For office operations
Mousepad	Goods	28	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	504.00	Technical Specifications	For office operations
HDMI to VGA Adapter	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,200.00	Technical Specifications	For office operations
Keyboard	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,320.00	Technical Specifications	For office operations
Mouse (Optical, USB Connection Type)	Goods	11	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,300.00	Technical Specifications	For office operations
CMOS Battery	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	559.98	Technical Specifications	For office operations
Extension cord (3 outlets/ gang)	Goods	17	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	8,058.00	Technical Specifications	For office operations
Flash Drive (1TB, shock Proof)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,000.00	Technical Specifications	For office operations
HDMI (Male to Male Cord)	Goods	16	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,720.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

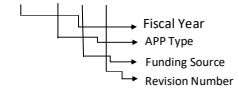


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
HEADSET NOISE CANCELLATION MIC WITH BUILT-IN NOISE REDUCTION	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	11,340.00	Technical Specifications	For office operations
Hub / Switches (8 port)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	727.20	Technical Specifications	For office operations
Memory Card (SD Card, 1TB , Video)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,200.00	Technical Specifications	For office operations
Solid State Drive (SSD) 500GB	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,000.00	Technical Specifications	For office operations
L1150(maintenance box)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,000.00	Technical Specifications	For office operations
External Hard Drive (1TB)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	18,900.00	Technical Specifications	For office operations
External Drive (1TB, shock Proof)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	28,800.00	Technical Specifications	For office operations
UPS (1200VA)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	18,240.00	Technical Specifications	For office operations
Wireless mouse with mouse pad	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,048.00	Technical Specifications	For office operations
Memory Card (SD Card, 32 GB)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	840.00	Technical Specifications	For office operations
Flash Drive (2 GB)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	180.00	Technical Specifications	For office operations
Flashdrive (8GB)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	300.00	Technical Specifications	For office operations
HDMI Adapter (Laptop and Desktop)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	600.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

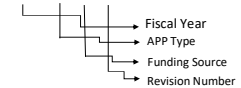


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Universal socket adapter	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	158.40	Technical Specifications	For office operations
Power Supply	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,560.00	Technical Specifications	For office operations
External Hard Drive (1TB, 2.5" HDD, USB 3.0)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,680.00	Technical Specifications	For office operations
Maintenance Box	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,600.00	Technical Specifications	For office operations
ICT Supplies (RDS)											
Extension cord (3 outlets/ gang)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,422.00	Technical Specifications	For office operations
Extension cord (5 meters)	Goods	4	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,160.00	Technical Specifications	For office operations
External Drive (1TB, shock Proof)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,800.00	Technical Specifications	For office operations
Mouse (Wireless)	Goods	22	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	12,012.00	Technical Specifications	For office operations
Powerbank (20000mAh)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	20,400.00	Technical Specifications	For office operations
Presentation Clicker	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	14,400.00	Technical Specifications	For office operations
Universal socket adapter	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	540.00	Technical Specifications	For office operations
USB to HDMI Adapter	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,200.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

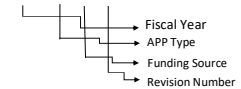


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
ICT Supplies (ESCD)											
Extension cord (3 outlets/ gang)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,422.00	Technical Specifications	For office operations
Extension cord (5 meters)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,620.00	Technical Specifications	For office operations
Flash Drive (16 GB)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,100.00	Technical Specifications	For office operations
HDMI (Male to Male Cord)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	840.00	Technical Specifications	For office operations
HDMI (Male to Male Cord) (5 meters)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,080.00	Technical Specifications	For office operations
HDMI Adapter (Laptop and Desktop)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,200.00	Technical Specifications	For office operations
HDMI to VGA Adapter	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,200.00	Technical Specifications	For office operations
Hub / Switches (8 port)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	720.00	Technical Specifications	For office operations
Keyboard	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,620.00	Technical Specifications	For office operations
Memory Card (SD Card, 32 GB)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	840.00	Technical Specifications	For office operations
Mouse (Wireless)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,638.00	Technical Specifications	For office operations
Mousepad	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	54.00	Technical Specifications	For office operations

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Portable Drive (1 TB)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,900.00	Technical Specifications	For office operations
Powerbank (20000mAh)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,040.00	Technical Specifications	For office operations
Presentation Clicker	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,920.00	Technical Specifications	For office operations
Universal socket adapter	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	540.00	Technical Specifications	For office operations
USB Extension Port (5 -in-1)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	720.00	Technical Specifications	For office operations
USB to HDMI Adapter	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,200.00	Technical Specifications	For office operations
USB to VGA Adapter	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,200.00	Technical Specifications	For office operations
Wireless USB Adapter	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	540.00	Technical Specifications	For office operations
ICT Supplies (STO)											
Extension cord (3 outlets/ gang)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	474.00	Technical Specifications	For office operations
Extension cord (5 meters)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	540.00	Technical Specifications	For office operations
Flash Drive (1TB, shock Proof)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,000.00	Technical Specifications	For office operations
Subtotal ICT Office Supplies									445,473.95		
Printing Supplies (GASS)											
For Printers											



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



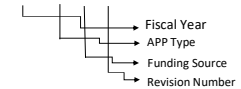
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

☒ **INDICATIVE** ☐ **FINAL**

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Epson 003 (black)	Goods	126 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	51,710.40	Technical Specifications	For office operations
Epson 003 (cyan)	Goods	36 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	15,379.20	Technical Specifications	For office operations
Epson 003 (magenta)	Goods	36 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	15,379.20	Technical Specifications	For office operations
Epson 003 (yellow)	Goods	36 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	15,379.20	Technical Specifications	For office operations
Canon Pixma 790 (Black)	Goods	2 cart	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,200.00	Technical Specifications	For office operations
Canon Pixma 790 (Cyan)	Goods	1 cart	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	565.20	Technical Specifications	For office operations
Canon Pixma 790 (Magenta)	Goods	1 cart	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	565.20	Technical Specifications	For office operations
Canon Pixma 790 (Yellow)	Goods	1 cart	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	565.20	Technical Specifications	For office operations
HP 680 (black)	Goods	4 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,350.40	Technical Specifications	For office operations
HP 680 (tricolor)	Goods	4 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,350.40	Technical Specifications	For office operations
Epson 664 (Black)	Goods	2 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	835.20	Technical Specifications	For office operations
Epson 664 (Cyan)	Goods	2 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	854.40	Technical Specifications	For office operations
Epson 664 (Magenta)	Goods	2 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	854.40	Technical Specifications	For office operations
Epson 664 (Yellow)	Goods	2 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	854.40	Technical Specifications	For office operations
HP 712B	Goods	1 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,976.00	Technical Specifications	For office operations
HP 712C	Goods	1 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,468.40	Technical Specifications	For office operations
HP 712M	Goods	1 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,468.40	Technical Specifications	For office operations
HP 712Y	Goods	1 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,468.40	Technical Specifications	For office operations
Brother DCP-T730DW Ink Tank Printer	Goods	1 cart	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	15,400.00	Technical Specifications	For office operations
Printing Supplies (HED)											
Epson 003 (black)	Goods	190	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	77,976.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

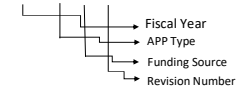


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Epson 003 (cyan)	Goods	79	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	33,748.80	Technical Specifications	For office operations
Epson 003 (magenta)	Goods	80	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	34,176.00	Technical Specifications	For office operations
Epson 003 (yellow)	Goods	79	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	33,748.80	Technical Specifications	For office operations
Brother BT D60 (black)	Goods	17	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,955.20	Technical Specifications	For office operations
Brother BT5000 (cyan)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,684.80	Technical Specifications	For office operations
Brother BT5000 (magenta)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,684.80	Technical Specifications	For office operations
Brother BT5000 (yellow)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,684.80	Technical Specifications	For office operations
HP GT52 (cyan)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,436.80	Technical Specifications	For office operations
HP GT52 (magenta)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,436.80	Technical Specifications	For office operations
HP GT52 (yellow)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,436.80	Technical Specifications	For office operations
HP GT53 (black)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,140.00	Technical Specifications	For office operations
Epson 001 (black)	Goods	14	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,928.80	Technical Specifications	For office operations
Epson 001 (cyan)	Goods	13	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,896.80	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

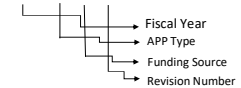


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Epson 001 (magenta)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,443.20	Technical Specifications	For office operations
Epson 001 (yellow)	Goods	12	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,443.20	Technical Specifications	For office operations
Epson 664 (Black)	Goods	9	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,758.40	Technical Specifications	For office operations
Epson 664 (Cyan)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,136.00	Technical Specifications	For office operations
Epson 664 (Magenta)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,136.00	Technical Specifications	For office operations
Epson 664 (Yellow)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,136.00	Technical Specifications	For office operations
Printing Supplies (RDS)											
Brother BT D60 (black)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,928.00	Technical Specifications	For office operations
Brother BT5000 (cyan)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,171.20	Technical Specifications	For office operations
Brother BT5000 (magenta)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,171.20	Technical Specifications	For office operations
Brother BT5000 (yellow)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,171.20	Technical Specifications	For office operations
Canon GI-790 (black)	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,000.00	Technical Specifications	For office operations
Canon GI-790 (Cyan)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,521.60	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

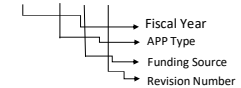


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Canon GI-790 (Magenta)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,521.60	Technical Specifications	For office operations
Canon GI-790 (Yellow)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,521.60	Technical Specifications	For office operations
Epson 003 (black)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,283.20	Technical Specifications	For office operations
Epson 003 (cyan)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,281.60	Technical Specifications	For office operations
Epson 003 (magenta)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,281.60	Technical Specifications	For office operations
Epson 003 (yellow)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,281.60	Technical Specifications	For office operations
Printing Supplies (ESCD)											
Epson 003 (black)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,104.00	Technical Specifications	For office operations
Epson 003 (cyan)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,272.00	Technical Specifications	For office operations
Epson 003 (magenta)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,272.00	Technical Specifications	For office operations
Epson 003 (yellow)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,272.00	Technical Specifications	For office operations
Epson 664 (Black)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,176.00	Technical Specifications	For office operations
Epson 664 (Cyan)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,272.00	Technical Specifications	For office operations

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Epson 664 (Magenta)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,272.00	Technical Specifications	For office operations
Epson 664 (Yellow)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,272.00	Technical Specifications	For office operations
Printing Supplies (STO)											
Epson 003 (black)	Goods	22 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,028.80	Technical Specifications	For office operations
Epson 003 (cyan)	Goods	5 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,136.00	Technical Specifications	For office operations
Epson 003 (magenta)	Goods	5 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,136.00	Technical Specifications	For office operations
Epson 003 (yellow)	Goods	5 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,136.00	Technical Specifications	For office operations
HP GT53 (black)	Goods	2 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	828.00	Technical Specifications	For office operations
For Photocopiers (GASS)											
Ricoh Gestetner Cartridge IM C2500 (Black)	Goods	1 cart	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	13,000.00	Technical Specifications	For office operations
Canon Imagerunner 2425 Toner (Black)	Goods	2 cart	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	8,000.00	Technical Specifications	For office operations
Gestetner MP2014 Toner (YLTLYSO/C)	Goods	3 cart	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	15,300.00	Technical Specifications	For office operations
For Photocopiers (HED)											



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



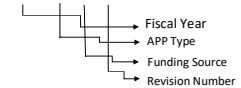
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

☒ **INDICATIVE** ☐ **FINAL**

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
SHARP BPFT200 Toner	Goods	4	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	40,000.00	Technical Specifications	For office operations
SHARP BP-20M24 DrumKit	Goods	2	Competitive Bidding	No	November 2026	February 2027	March 2027	Fund 102	7,000.00	Technical Specifications	For office operations
SHARP BP-20M24 Developer	Goods	2	Competitive Bidding	No	November 2027	February 2028	March 2028	Fund 103	6,000.00	Technical Specifications	For office operations
SHARP BP-20M24 Cleaner Blade	Goods	2	Competitive Bidding	No	November 2028	February 2029	March 2029	Fund 104	6,000.00	Technical Specifications	For office operations
Subtotal Printing Supplies									573,223.20		
Janitorial Supplies (GASS)											
Air Freshener (aerosol)	Goods	53 btl	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	16,472.40	Technical Specifications	For office operations
Alcohol (Ethyl, 1 Gallon)	Goods	21 gallon	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,678.00	Technical Specifications	For office operations
Bathroom Deodorizer	Goods	31 pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,046.00	Technical Specifications	For office operations
Hand Sanitizer (liquid/gel, 500 ml)	Goods	15 bottle	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,610.00	Technical Specifications	For office operations
Battery (AAA, 3 pcs/pack)	Goods	25 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,255.81	Technical Specifications	For office operations
Broom (soft broom)	Goods	31 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,882.00	Technical Specifications	For office operations
Cloth Duster	Goods	5 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,140.00	Technical Specifications	For office operations
Detergent Powder (1kg)	Goods	47 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	8,798.40	Technical Specifications	For office operations
Dishwashing Liquid	Goods	31 bottle	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,534.00	Technical Specifications	For office operations
Disinfectant Spray	Goods	38 bottle	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	12,996.00	Technical Specifications	For office operations
Doormat (cloth)	Goods	31 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,418.00	Technical Specifications	For office operations
Dust Pan	Goods	5 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	360.00	Technical Specifications	For office operations
Glass cleaner	Goods	15 bottle	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,250.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

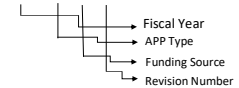


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Hand Soap (liquid/gel, 500 ml)	Goods	16 bottle	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,784.00	Technical Specifications	For office operations
Hand Towel	Goods	38 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,052.00	Technical Specifications	For office operations
Insect spray	Goods	19 bottle	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,990.00	Technical Specifications	For office operations
Sack	Goods	220	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,168.00	Technical Specifications	For office operations
Stainless steel knife (7in.)	Goods	1 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	348.00	Technical Specifications	For office operations
Tissue Paper (2 ply)	Goods	279 roll	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,017.60	Technical Specifications	For office operations
Toilet bowl cleaner	Goods	39 bottle	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,254.00	Technical Specifications	For office operations
Trashbag (Black, 940mmx1016mm)	Goods	37 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,907.20	Technical Specifications	For office operations
Wastebasket, non-rigid plastic (Medium)	Goods	9 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,944.00	Technical Specifications	For office operations
Alcohol (Ethyl, 500 mL)	Goods	47 bottle	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,358.00	Technical Specifications	For office operations
Battery (AA, 3pcs/pack)	Goods	40 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,509.13	Technical Specifications	For office operations
Boots (rubber, size 11)	Goods	1 pair	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	330.00	Technical Specifications	For office operations
Broom (broomstick)	Goods	22 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,980.00	Technical Specifications	For office operations
Dipper (big, plastic)	Goods	23 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,518.00	Technical Specifications	For office operations
Tornado Mop	Goods	16 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	13,420.80	Technical Specifications	For office operations
Bleaching Agent	Goods	36 gallon	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,936.00	Technical Specifications	For office operations
Doormat (rubber)	Goods	16 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,592.00	Technical Specifications	For office operations
Toilet brush	Goods	10 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,080.00	Technical Specifications	For office operations
Toilet pump	Goods	6 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	561.05	Technical Specifications	For office operations
Bath Soap	Goods	10 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	323.03	Technical Specifications	For office operations
Broom (for cobweb)	Goods	1 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	234.00	Technical Specifications	For office operations
Wall clock	Goods	2 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	816.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

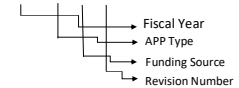


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
safety shoes	Goods	9 pair	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	12,623.69	Technical Specifications	For office operations
Detergent Bar	Goods	5 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	168.00	Technical Specifications	For office operations
Muriatic Acid	Goods	6 gallon	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,736.00	Technical Specifications	For office operations
Janitorial Supplies (HED)											
Alcohol (Ethyl, 1 Gallon)	Goods	21	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,678.00	Technical Specifications	For office operations
Alcohol (Ethyl, 500 mL)	Goods	63	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,182.00	Technical Specifications	For office operations
Battery (AAA, 3 pcs/pack)	Goods	77	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	10,027.88	Technical Specifications	For office operations
Broom (broomstick)	Goods	28	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,520.00	Technical Specifications	For office operations
Broom (soft broom)	Goods	34	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,548.00	Technical Specifications	For office operations
Detergent Powder (1kg)	Goods	31	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,803.20	Technical Specifications	For office operations
Dishwashing Liquid	Goods	53	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,042.00	Technical Specifications	For office operations
Doormat (cloth)	Goods	70	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,460.00	Technical Specifications	For office operations
Dust Pan	Goods	36	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,592.00	Technical Specifications	For office operations
Glass cleaner	Goods	32	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,800.00	Technical Specifications	For office operations
Hand Sanitizer (liquid/gel, 500 ml)	Goods	87	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	15,138.00	Technical Specifications	For office operations
Hand Soap (liquid/gel, 500 ml)	Goods	63	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	10,962.00	Technical Specifications	For office operations
Insect spray	Goods	49	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	10,290.00	Technical Specifications	For office operations
Muriatic Acid	Goods	18	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	8,208.00	Technical Specifications	For office operations
Stainless steel knife (7in.)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,480.00	Technical Specifications	For office operations
Tissue Paper (2 ply)	Goods	366	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,270.40	Technical Specifications	For office operations
Toilet bowl cleaner	Goods	73	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	13,578.00	Technical Specifications	For office operations
Tornado Mop	Goods	19	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	15,937.20	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



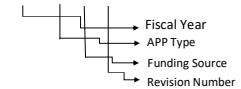
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

☒ **INDICATIVE** ☐ **FINAL**

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Trashbag (Black, 940mmx1016mm)	Goods	56	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,913.60	Technical Specifications	For office operations
Wastebasket, non-rigid plastic (Medium)	Goods	46	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,936.00	Technical Specifications	For office operations
Air Freshener (aerosol)	Goods	73	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	22,688.40	Technical Specifications	For office operations
Bath Soap	Goods	38	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,227.52	Technical Specifications	For office operations
Battery (AA, 3pcs/pack)	Goods	60	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,263.70	Technical Specifications	For office operations
Battery (dry cell, size D, 2 pcs/pack)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	588.00	Technical Specifications	For office operations
Cloth Duster	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,140.00	Technical Specifications	For office operations
Hand Towel	Goods	53	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,862.00	Technical Specifications	For office operations
Aluminum Basin (18 in. diameter)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	860.40	Technical Specifications	For office operations
Bathroom Deodorizer	Goods	54	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,564.00	Technical Specifications	For office operations
Bleaching Agent	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,140.00	Technical Specifications	For office operations
Broom (for cobweb)	Goods	4	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	936.00	Technical Specifications	For office operations
Detergent Bar	Goods	31	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,041.60	Technical Specifications	For office operations
Dipper (big, plastic)	Goods	13	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	858.00	Technical Specifications	For office operations
Disinfectant Spray	Goods	48	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	16,416.00	Technical Specifications	For office operations
Dormat (ruber)	Goods	19	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,078.00	Technical Specifications	For office operations
Plastic Basin (18 in. diameter)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	624.00	Technical Specifications	For office operations
Toilet brush	Goods	14	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,512.00	Technical Specifications	For office operations
Toilet pump	Goods	14	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,309.12	Technical Specifications	For office operations
Wall clock	Goods	7	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,856.00	Technical Specifications	For office operations
Sack	Goods	92	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,324.80	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

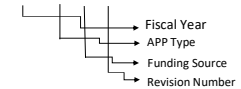
FY 2026

Fund Source: Fund 101

☒ **INDICATIVE** ☐ **FINAL**



Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Wastebasket, non-rigid plastic (large)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,160.00	Technical Specifications	For office operations
Cutting board (39cmx26cm)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	438.00	Technical Specifications	For office operations
Janitorial Supplies (RDS)											
Air Freshener (aerosol)	Goods	25	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,770.00	Technical Specifications	For office operations
Alcohol (Ethyl, 1 Gallon)	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,770.00	Technical Specifications	For office operations
Alcohol (Ethyl, 500 mL)	Goods	30	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,420.00	Technical Specifications	For office operations
Bathroom Deodorizer	Goods	30	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,980.00	Technical Specifications	For office operations
Battery (AA, 3pcs/pack)	Goods	30	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,631.85	Technical Specifications	For office operations
Battery (AAA, 3 pcs/pack)	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,953.48	Technical Specifications	For office operations
Bleaching Agent	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,760.00	Technical Specifications	For office operations
Broom (for cobweb)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	702.00	Technical Specifications	For office operations
Broom (soft broom)	Goods	7	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,554.00	Technical Specifications	For office operations
Detergent Powder (1kg)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,744.00	Technical Specifications	For office operations
Dishwashing Liquid	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,280.00	Technical Specifications	For office operations
Dust Pan	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	720.00	Technical Specifications	For office operations
Glass cleaner	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,500.00	Technical Specifications	For office operations
Insect spray	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,150.00	Technical Specifications	For office operations
Muriatic Acid	Goods	4	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,824.00	Technical Specifications	For office operations
Tissue Paper (2 ply)	Goods	700	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	10,080.00	Technical Specifications	For office operations
Toilet bowl cleaner	Goods	25	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,650.00	Technical Specifications	For office operations
Scented gel	Goods	40	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	10,000.00	Technical Specifications	For office operations
Oil-based hanging Aircon freshener	Goods	30	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,000.00	Technical Specifications	For office operations
Tornado Mop	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	838.80	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



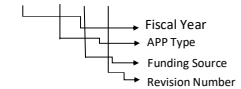
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

☒ **INDICATIVE** ☐ **FINAL**

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Trashbag (Black, 940mmx1016mm)	Goods	35	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,696.00	Technical Specifications	For office operations
Scent air diffuser	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,500.00	Technical Specifications	For office operations
oil based bamboo scent air freshener	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,000.00	Technical Specifications	For office operations
Janitorial Supplies (ESCD)											
Air Freshener (aerosol)	Goods	15	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,662.00	Technical Specifications	For office operations
Alcohol (Ethyl, 1 Gallon)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,590.00	Technical Specifications	For office operations
Alcohol (Ethyl, 500 mL)	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,140.00	Technical Specifications	For office operations
Bath Soap	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	161.52	Technical Specifications	For office operations
Bathroom Deodorizer	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,320.00	Technical Specifications	For office operations
Battery (AA, 3pcs/pack)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	438.64	Technical Specifications	For office operations
Battery (AAA, 3 pcs/pack)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	260.46	Technical Specifications	For office operations
Bleaching Agent	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	828.00	Technical Specifications	For office operations
Broom (broomstick)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	90.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

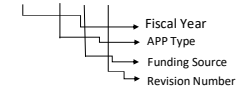


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Broom (for cobweb)	Goods	1	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	234.00	Technical Specifications	For office operations
Broom (soft broom)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,110.00	Technical Specifications	For office operations
Cloth Duster	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	684.00	Technical Specifications	For office operations
Detergent Bar	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	168.00	Technical Specifications	For office operations
Detergent Powder (1kg)	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	561.60	Technical Specifications	For office operations
Dipper (big, plastic)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	132.00	Technical Specifications	For office operations
Dishwashing Liquid	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	570.00	Technical Specifications	For office operations
Disinfectant Spray	Goods	10	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,420.00	Technical Specifications	For office operations
Dust Pan	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	144.00	Technical Specifications	For office operations
Glass cleaner	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	450.00	Technical Specifications	For office operations
Hand Soap (liquid/gel, 500 ml)	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	870.00	Technical Specifications	For office operations
Hand Towel	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,080.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

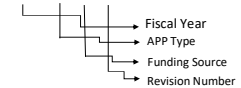


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Insect spray	Goods	7	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,470.00	Technical Specifications	For office operations
Muriatic Acid	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	912.00	Technical Specifications	For office operations
Tissue Paper (2 ply)	Goods	100	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,440.00	Technical Specifications	For office operations
Toilet bowl cleaner	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	930.00	Technical Specifications	For office operations
Toilet brush	Goods	3	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	324.00	Technical Specifications	For office operations
Toilet pump	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	187.02	Technical Specifications	For office operations
Tornado Mop	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,677.60	Technical Specifications	For office operations
Trashbag (Black, 940mmx1016mm)	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,112.00	Technical Specifications	For office operations
Wastebasket, non-rigid plastic (Medium)	Goods	2	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	432.00	Technical Specifications	For office operations
Janitorial Supplies (STO)											
Air Freshener (aerosol)	Goods	29	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	9,013.20	Technical Specifications	For office operations
Alcohol (Ethyl, 1 Gallon)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,908.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

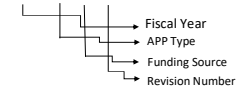


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Battery (AA, 3pcs/pack)	Goods	7	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	614.10	Technical Specifications	For office operations
Battery (AAA, 3 pcs/pack)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,041.86	Technical Specifications	For office operations
Bleaching Agent	Goods	16	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,416.00	Technical Specifications	For office operations
Broom (broomstick)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	540.00	Technical Specifications	For office operations
Broom (soft broom)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,332.00	Technical Specifications	For office operations
Cloth Duster	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,368.00	Technical Specifications	For office operations
Detergent Bar	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	168.00	Technical Specifications	For office operations
Detergent Powder (1kg)	Goods	13	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,433.60	Technical Specifications	For office operations
Dipper (big, plastic)	Goods	4	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	264.00	Technical Specifications	For office operations
Dishwashing Liquid	Goods	31	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,534.00	Technical Specifications	For office operations
Disinfectant Spray	Goods	25	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	8,550.00	Technical Specifications	For office operations
Doormat (cloth)	Goods	19	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,482.00	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

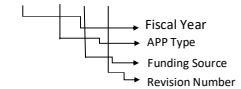


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Doormat (ruber)	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	972.00	Technical Specifications	For office operations
Dust Pan	Goods	6	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	432.00	Technical Specifications	For office operations
Glass cleaner	Goods	7	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,050.00	Technical Specifications	For office operations
Hand Soap (liquid/gel, 500 ml)	Goods	14	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,436.00	Technical Specifications	For office operations
Hand Towel	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,080.00	Technical Specifications	For office operations
Insect spray	Goods	20	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,200.00	Technical Specifications	For office operations
Muriatic Acid	Goods	9	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,104.00	Technical Specifications	For office operations
Tissue Paper (2 ply)	Goods	100	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,440.00	Technical Specifications	For office operations
Toilet bowl cleaner	Goods	17	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,162.00	Technical Specifications	For office operations
Toilet brush	Goods	5	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	540.00	Technical Specifications	For office operations
Tornado Mop	Goods	7	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,871.60	Technical Specifications	For office operations
Trashbag (Black, 940mmx1016mm)	Goods	8	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	844.80	Technical Specifications	For office operations



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

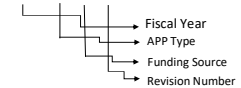


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Other Supplies and Materials (GASS)	Goods	1 lot- Various other supplies and materials	Small Value Procurement	No	January 2026	October 2026	Every end of the month	Fund 101	288,800.00	Technical Specifications	Subject to actual needs
Other Supplies and Materials (HED)	Goods	1 lot- Various other supplies and materials	Small Value Procurement	No	January 2026	October 2026	Every end of the month	Fund 101	260,000.00	Technical Specifications	Subject to actual needs
Other Supplies and Materials (RDS)	Goods	1 lot- Various other supplies and materials	Small Value Procurement	No	January 2026	October 2026	Every end of the month	Fund 101	82,400.00	Technical Specifications	Subject to actual needs
Other Supplies and Materials (ESCD)	Goods	1 lot- Various other supplies and materials	Small Value Procurement	No	January 2026	October 2026	Every end of the month	Fund 101	58,400.00	Technical Specifications	Subject to actual needs
Other Supplies and Materials (STO)	Goods	1 lot- Various other supplies and materials	Small Value Procurement	No	January 2026	October 2026	Every end of the month	Fund 101	52,000.00	Technical Specifications	Subject to actual needs
Total Other Supplies and Materials									741,600.00		
Other Professional Services											
Engagement of Other Professional Services for University Operations (GASS)	Services	1 lot – Professional services	NP 35.6 Scientific...	No	January 2026	October 2026	2nd to 3rd Quarter of the Year 2026	Fund 101	80,000.00	Technical Specifications	For support to university operations
Engagement of Other Professional Services for University Operations (HED)	Services	1 lot – Professional services	NP 35.6 Scientific...	No	January 2026	October 2026	2nd to 3rd Quarter of the Year 2026	Fund 101	416,000.00	Technical Specifications	For support to university operations
Total Other Professional Services									496,000.00		
Other General Services											
Provision of General Support Services for University Operations (GASS)	Services	Per activity basis – General services	Small Value Procurement	No	January 2026	October 2026	January–Dec 2026	Fund 101	1,269,000.00	Technical Specifications	For operational and support services of the university



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

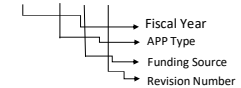


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Provision of General Support Services for University Operations (HED)	Services	Per activity basis – General services	Small Value Procurement	No	January 2026	October 2026	January–Dec 2026	Fund 101	164,000.00	Technical Specifications	For operational and support services of the university
Provision of General Support Services for University Operations (RDS)	Services	Per activity basis – General services	Small Value Procurement	No	January 2026	October 2026	January–Dec 2026	Fund 101	424,000.00	Technical Specifications	For operational and support services of the university
Provision of General Support Services for University Operations (ESCD)	Services	Per activity basis – General services	Small Value Procurement	No	January 2026	October 2026	January–Dec 2026	Fund 101	269,000.00	Technical Specifications	For operational and support services of the university
Provision of General Support Services for University Operations (STO)	Services	Per activity basis – General services	Small Value Procurement	No	January 2026	October 2026	January–Dec 2026	Fund 101	294,000.00	Technical Specifications	For operational and support services of the university
Total Other General Services									2,420,000.00		
Repair and Maintenance- Buildings											
Repair and Maintenance of University Buildings (RDS)	Infrastructure	1 lot – Repair and maintenance works	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	194,000.00	Scope of Works	To address immediate building repair needs
Repair and Maintenance of University Buildings (ESCD)	Infrastructure	1 lot – Repair and maintenance works	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	133,000.00	Scope of Works	To address immediate building repair needs
Total Repair and Maintenance- Buildings									327,000.00		
Repair and Maintenance- School Buildings											
Repair and Maintenance of University School Buildings (HED)	Infrastructure	1 lot – Repair and maintenance works	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	1,711,000.00	Scope of Works	To address immediate building repair needs



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

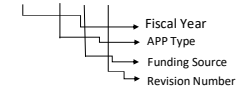


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Total Repair and Maintenance- Buildings									1,711,000.00		
Repair and Maintenance- Other Structures											
Repair and Maintenance of University's Other Structures (GASS)	Infrastructure	1 lot – Repair and maintenance works	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	889,000.00	Scope of Works	To address immediate building repair needs
Repair and Maintenance of University's Other Structures (RDS)	Infrastructure	1 lot – Repair and maintenance works	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	113,000.00	Scope of Works	To address immediate building repair needs
Repair and Maintenance of University's Other Structures (ESCD)	Infrastructure	1 lot – Repair and maintenance works	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	114,000.00	Scope of Works	To address immediate building repair needs
Repair and Maintenance of University's Other Structures (STO)	Infrastructure	1 lot – Repair and maintenance works	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	117,000.00	Scope of Works	To address immediate building repair needs
Total Repair and Maintenance- Other Structures									1,233,000.00		
Repair and Maintenance- ICT Equipment											
Repair and Maintenance of University's ICT Equipment (HED)	Services	As per actual requirements (desktop computers, laptops, printers, etc.)	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	248,000.00	Technical Specifications	To maintain functionality of ICT resources
Total Repair and Maintenance- ICT Equipment									248,000.00		
Repair and Maintenance- Motor Vehicles											
Repair and Maintenance of University's Motor Vehicles (GASS)	Services	As per actual requirements (e.g., change oil, tire replacement, engine repair, body works, preventive maintenance)	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	316,000.00	Technical Specifications	For operational use of university vehicles



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

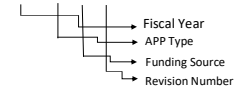


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Repair and Maintenance of University's Motor Vehicles (HED)	Services	As per actual requirements (e.g., change oil, tire replacement, engine repair, body works, preventive maintenance)	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	100,000.00	Technical Specifications	For operational use of university vehicles
Total Repair and Maintenance- Motor Vehicles									416,000.00		
Repair and Maintenance- Furniture and Fixtures											
Repair and Maintenance of Furniture and Fixtures (HED)	Services	1 lot – Repair and maintenance of furniture and fixtures	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	123,000.00	Technical Specifications	For continued usability of existing furniture and fixtures
Total Repair and Maintenance- Furniture and Fixtures									123,000.00		
Taxes, Duties, and Licenses											
Procurement of Software Licenses (GASS)	Services	1 lot – Licenses	Direct Contracting	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	91,000.00	Technical Specifications	License renewal to avoid service interruption
Procurement of Software Licenses (HED)	Services	1 lot – Licenses	Direct Contracting	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	70,000.00	Technical Specifications	License renewal to avoid service interruption
Total Taxes, Duties, and Licenses									161,000.00		



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



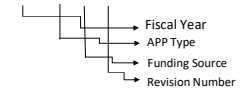
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

☒ **INDICATIVE** ☐ **FINAL**

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Insurance Expense											
Insurance Premiums for Service Vehicles and Buildings (HED)	Services	1 lot – Insurance expenses	Agency-to-Agency	No	January 2026	March 2026	Upon due date of renewal	Fund 101	595,000.00	Technical Specifications	For insurance coverage of university properties/vehicles
Total Insurance Expense									595,000.00		
Advertising Expense											
Advertising Expenses (GASS)	Services	1 lot – Advertising Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	35,000.00	Technical Specifications	For dissemination of official university announcements
Total Insurance Expense									35,000.00		
Printing and Publication Expenses											
Printing and Publication (GASS)	Goods	1 lot – Printing and Publication	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	13,000.00	Technical Specifications	For official reports, manuals, forms, and other institutional printing requirements
Printing and Publication (HED)	Goods	1 lot – Representation Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	37,000.00	Technical Specifications	For official reports, manuals, forms, and other institutional printing requirements
Printing and Publication (RDS)	Goods	1 lot – Representation Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	24,000.00	Technical Specifications	For official reports, manuals, forms, and other institutional printing requirements



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

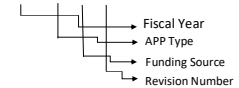


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Printing and Publication (ESCD)	Goods	1 lot – Representation Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	26,000.00	Technical Specifications	For official reports, manuals, forms, and other institutional printing requirements
Total Printing and Publication Expenses									100,000.00		
Representation Expenses											
Meals, Snacks, and Related Representation Costs for Official Functions (GASS)	Goods	1 lot – Representation Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	446,400.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits
Meals, Snacks, and Related Representation Costs for Official Functions (HED)	Goods	1 lot – Representation Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	425,600.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits
Meals, Snacks, and Related Representation Costs for Official Functions (RDS)	Goods	1 lot – Representation Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	116,800.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits
Meals, Snacks, and Related Representation Costs for Official Functions (ESCD)	Goods	1 lot – Representation Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	67,200.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits
Total Representation Expenses									1,056,000.00		
Transportation and Delivery Expenses											
Transportation and Delivery Expenses (GASS)	Goods	1 lot – Transportation and Delivery Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	35,000.00	Technical Specifications	Includes courier, freight, and cargo handling services



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



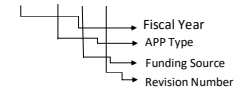
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

☒ INDICATIVE ☐ FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Transportation and Delivery Expenses (HED)	Goods	1 lot – Transportation and Delivery Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	56,000.00	Technical Specifications	Includes courier, freight, and cargo handling services
Total Transportation and Delivery Expenses									91,000.00		
Subscription Expenses											
Subscription to Journals, Magazines, and Publications (STO)	Goods	1 lot – Subscription Expenses	Small Value Procurement	Yes	November 2025	January 2026	March 2026	Fund 101	295,000.00	Technical Specifications	For online platforms, software, and publications essential to university operations
Subscription to Journals, Magazines, and Publications (GASS)	Goods	1 lot – Subscription Expenses	Small Value Procurement	Yes	November 2025	January 2026	March 2026	Fund 101	31,000.00	Technical Specifications	For online platforms, software, and publications essential to university operations
Total Subscription Expenses									326,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Other Supplies Expense											
Other Supplies and Materials (GASS)	Goods	1 lot- Various other supplies and materials	Direct Acquisition	No	January 2026	October 2026	Every end of the month	Fund 101	72,200.00	Technical Specifications	Subject to actual needs
Other Supplies and Materials (HED)	Goods	1 lot- Various other supplies and materials	Direct Acquisition	No	January 2026	October 2026	Every end of the month	Fund 101	65,000.00	Technical Specifications	Subject to actual needs
Other Supplies and Materials (RDS)	Goods	1 lot- Various other supplies and materials	Direct Acquisition	No	January 2026	October 2026	Every end of the month	Fund 101	20,600.00	Technical Specifications	Subject to actual needs
Other Supplies and Materials (ESCD)	Goods	1 lot- Various other supplies and materials	Direct Acquisition	No	January 2026	October 2026	Every end of the month	Fund 101	14,600.00	Technical Specifications	Subject to actual needs
Other Supplies and Materials (STO)	Goods	1 lot- Various other supplies and materials	Direct Acquisition	No	January 2026	October 2026	Every end of the month	Fund 101	13,000.00	Technical Specifications	Subject to actual needs
Total Other Supplies and Materials									185,400.00		



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

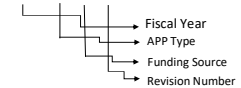


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Representation Expenses											
Meals, Snacks, and Related Representation Costs for Official Functions (GASS)	Goods	1 lot – Representation Expenses	Direct Acquisition	No	As needed	As needed	As needed	Fund 101	111,600.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits
Meals, Snacks, and Related Representation Costs for Official Functions (HED)	Goods	1 lot – Representation Expenses	Direct Acquisition	No	As needed	As needed	As needed	Fund 101	106,400.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits
Meals, Snacks, and Related Representation Costs for Official Functions (RDS)	Goods	1 lot – Representation Expenses	Direct Acquisition	No	As needed	As needed	As needed	Fund 101	29,200.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits
Meals, Snacks, and Related Representation Costs for Official Functions (ESCD)	Goods	1 lot – Representation Expenses	Direct Acquisition	No	As needed	As needed	As needed	Fund 101	16,800.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits
Total Representation Expenses									264,000.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common-Use Supplies and Equipment (CSE)	Goods	1 lot – CSE	Agency-to-Agency	Yes	November 2025	February 2026	March 2026	Fund 101	706,348.48	Technical Specifications	To be procured through PS-DBM
TOTAL BUDGET:									18,164,000.00		



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Tiwi, Barotac Nuevo, Iloilo | email: iscofmainbac@gmail.com

website: isufst.edu.ph | Contact No: (+63)9150015448



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

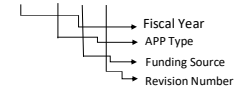


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12

Prepared by:

ANGELITA F. DE GALICIA
Head, BAC Secretariat

Concurred By:

LILIBETH R. PETRESCU, MBM
BAC Chairperson

GEMMA T. FERNANDEZ
BAC Vice Chairperson

KRISTIN ELEANOR B. BEDIA, MDM
Member

ENGR. FATIMA PARRENO, PHD
Member

PATRICK LANCE L. NACION, MPA
Member

Recommending Approval:

JOHNNY B. DOLOR, EdD
Vice President for Administration and Finance

Approved By:

NORDY D. SIASON JR., EdD, CESO VI
University President

Date Prepared: September 29, 2025

Integrity . Social Justice . Discipline . Academic Excellence



APP-CSE 2026 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or items on this form, otherwise the form will be deemed invalid.
- For items not included on the list of PART II, a separate form with the file name APP-CSE 2026 Form - Other Items, can be fill-out through this link: <https://forms.de/ygcEaJRhWqmdkF6>
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- Please be advised that modifications to product codes may be implemented without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8355199 (Smart), or email appec.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2026 must be submitted on or before **31 August 2025**.

Department/Bureau/Office: Iloilo State University of Fisheries Science and Technology - Iloilo
Region: VI
Address: Tarlac, Iloilo

Agency Code/UACG: Z-123
Organization Type: SUC

Contact Person: LILIBETH B. PETRESCU, MBM
Position: SAC CHAIRPERSON
E-mail: psdbmmba@gmail.com
Telephone/Mobile No: 9278534259

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of May 14, 2025	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-ED4	ALCOHOL, Ethyl, 500 mL	bottle	200	0	0	200	11,124.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	55.62	11,124.00
2	12191601-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	50	0	0	50	18,122.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	362.45	18,122.50
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	100	0	0	100	3,552.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	35.52	3,552.00
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	100	0	0	100	3,823.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	38.23	3,823.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.34	0.00
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	100	0	0	100	2,711.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	27.11	2,711.00
7	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	100	0	0	100	2,711.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	27.11	2,711.00
8	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	100	0	0	100	2,711.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	27.11	2,711.00
9	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	100	0	0	100	3,091.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	30.91	3,091.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	100	0	0	100	3,091.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	30.91	3,091.00
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	100	0	0	100	3,091.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	30.91	3,091.00
12	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	100	0	0	100	6,362.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	63.62	6,362.00
13	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	100	0	0	100	6,362.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	63.62	6,362.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	100	0	0	100	6,362.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	63.62	6,362.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	163.62	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C02	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,977.95	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,836.82	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	50	0	0	50	1,040.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	20.80	1,040.00
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	20	0	0	20	372.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	18.61	372.20
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	150	0	0	150	19,000.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	126.67	19,000.50
21	47131604-BR-S01	BROOM (Walls Tambo)	piece	50	0	0	50	6,333.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	126.67	6,333.50
22	47131604-BR-T01	BROOM (Walls Ting-ting)	piece	50	0	0	50	1,319.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	26.39	1,319.50
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	100	0	0	100	4,222.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	42.22	4,222.00
24	47131805-CL-P01	CLEANSER, Scouring Powder	can	30	0	0	30	1,266.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	42.22	1,266.60
25	47131811-DE-B02	DETERGENT BAR	piece	30	0	0	30	284.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	9.48	284.40
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	75	0	0	75	4,116.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75	54.89	4,116.75
27	47131803-DS-A01	DISINFECTANT SPRAY	can	100	0	0	100	14,198.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	141.98	14,198.00
28	47131601-DU-P01	DUST PAN	piece	10	0	0	10	475.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	47.50	475.00
29	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	314.41	0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	143.51	0.00
31	73105612-HB-L01	HAND SOAP, liquid, 500mL	bottle	50	0	0	50	2,180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	43.60	2,180.00
32	47121804-MP-B01	MOP BUCKET	unit	10	0	0	10	23,223.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,322.32	23,223.32
33	47131501-RG-C01	RAGS	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.11	0.00
34	47131602-SC-N01	SCOURING PAD	pack	10	0	0	10	869.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	86.92	869.20
35	47121701-TB-P04	TRASHBAG, XXL size	pack	30	0	0	30	3,958.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	131.95	3,958.50
36	47121701-TB-P05	TRASHBAG, Large size	pack	30	0	0	30	1,778.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	59.28	1,778.40
37	47121701-TB-P06	TRASHBAG, XL size	pack	30	0	0	30	2,776.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	92.56	2,776.80
38	47121702-WB-P01	WASTEBASKET	piece	30	0	0	30	1,330.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	44.34	1,330.20
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	STAMP PAD, INK	bottle	10	0	0	10	292.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	29.22	292.20
CONSUMER ELECTRONICS																										
40	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,449.24	0.00

41	13111203-AC-F01	ACETATE	roll	10	0	0	0	10	12,625.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,262.50	12,625.00
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	357.11	0.00
FIRE FIGHTING EQUIPMENT																												
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,161.16	0.00
FLAG OR ACCESSORIES																												
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.11	0.00
FURNITURE AND FURNISHINGS																												
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	359.96	0.00
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	359.96	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																												
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,459.89	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,372.28	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,583.40	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	915.21	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																												
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,165.50	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,026.26	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,060.18	0.00
54	43202010-FD-U04	FLASH DRIVE	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	155.04	0.00
55	43211503-LAP001	LAPTOP COMPUTER, Mid-range	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,015.70	0.00
56	43211503-LAP002	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47,502.00	0.00
57	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.79	0.00
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,339.95	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																												
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	76.74	0.00
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	208.90	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																												
61	31201610-GL-J01	GLUE, all-purpose	bottle	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.07	0.00
62	31151804-SW-M01	STAPLE WIRE, heavy duty (blinder type), 23/13	box	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.95	0.00
63	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.50	0.00
64	31201502-TA-E01	TAPE, electrical	roll	20	0	0	0	20	394.80	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	19.74	394.80
65	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.11	0.00
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	140.39	0.00
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.56	0.00
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	17.95	0.00
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.56	0.00
70	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	71.78	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																												
71	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.23	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
72	44121612-BL-M01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.62	0.00
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,287.89	0.00
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	222.49	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	220.49	0.00
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.46	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	150	0	0	0	150	1,693.50	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	11.29	1,693.50
78	44122105-BF-C02	CLIP, backfold, 25mm	box	150	0	0	0	150	2,986.50	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	19.91	2,986.50
79	44122105-BF-C03	CLIP, backfold, 32mm	box	100	0	0	0	100	2,935.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	29.35	2,935.00
80	44122105-BF-C04	CLIP, backfold, 50mm	box	100	0	0	0	100	6,383.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	63.83	6,383.00
81	44121801-CT-R02	CORRECTION TAPE	piece	300	0	0	0	300	5,844.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	19.48	5,844.00
82	44121612-CU-M01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.08	0.00
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	151.25	0.00
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	101.34	0.00
85	44103202-DS-M01	DATER STAMP	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	432.16	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	2	0	0	0	2	1,720.62	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	860.31	1,720.62
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	2	0	0	0	2	2,066.76	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,033.38	2,066.76
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	2	0	0	0	2	1,950.74	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	975.37	1,950.74
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.95	0.00
90	44121506-EN-M02	ENVELOPE, Mailing	box	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	467.42	0.00
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00</								

99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	192.44	0.00
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	252.82	0.00
101	44122027-FO-P01	FOLDER, prestboard	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,979.25	0.00
102	44122011-FO-T01	FOLDER with tab, A4	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	385.29	0.00
103	44122011-FO-T02	FOLDER with tab, Legal	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	420.13	0.00
104	44122008-IT-T01	INDEX TAB	box	10	0	0	0	10	694.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	69.44	694.40
105	44122716-MA-F01	MARKER, Fluorescent	set	30	0	0	0	30	947.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	31.57	947.10
106	44121708-MP-B01	MARKER, Permanent, Black	piece	30	0	0	0	30	474.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	15.83	474.90
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	30	0	0	0	30	459.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	15.32	459.60
108	44121708-MP-B03	MARKER, Permanent, Red	piece	30	0	0	0	30	453.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	15.13	453.90
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	150	0	0	0	150	3,325.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	22.17	3,325.50
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	150	0	0	0	150	3,325.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	22.17	3,325.50
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	100	0	0	0	100	2,217.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	22.17	2,217.00
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	100	0	0	0	100	897.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	8.97	897.00
113	44122104-PC-B02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	100	0	0	0	100	1,953.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	19.53	1,953.00
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,349.13	0.00
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,021.87	0.00
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	5	0	0	0	5	226.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	45.38	226.90
117	44121619-PS-M01	PENCIL SHARPENER	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	241.73	0.00
118	44101602-PJ-P01	PUNCHER, paper, heavy duty	piece	10	0	0	0	10	1,567.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	156.76	1,567.60
119	44122101-RU-B01	RUBBER BAND No. 18	box	5	0	0	0	5	733.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	146.73	733.65
120	44121905-SP-F01	STAMP PAD, felt	piece	5	0	0	0	5	202.55	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	40.51	202.55
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	10	0	0	0	10	372.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	37.23	372.30
122	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.56	0.00
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	10	0	0	0	10	5,978.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	597.87	5,978.70
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	5	0	0	0	5	179.45	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	35.89	179.45
125	44121605-TD-T01	TAPE DISPENSER, table top	unit	3	0	0	0	3	235.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	78.52	235.56
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	84.98	0.00
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	985.93	0.00
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.22	0.00
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	50	0	0	0	50	1,880.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	37.61	1,880.50
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	50	0	0	0	50	3,008.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	60.17	3,008.50
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	50	0	0	0	50	2,639.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	52.78	2,639.00
132	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.45	0.00
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	1,000	0	0	0	1,000	213,860.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,000	213.86	213,860.00
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	100	0	0	0	100	22,764.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	227.64	22,764.00
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	1,000	0	0	0	1,000	139,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,000	139.80	139,800.00
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	100	0	0	0	100	16,130.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	161.30	16,130.00
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.79	0.00
138	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	156.52	0.00
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	150	0	0	0	150	13,960.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	93.07	13,960.50
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	100	0	0	0	100	12,643.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	126.43	12,643.00
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.31	0.00
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	200	0	0	0	200	20,176.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	100.88	20,176.00
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-S01	HAND SANITIZER	bottle	100	0	0	0	100	8,445.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	84.45	8,445.00
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	100	0	0	0	100	26,047.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	260.47	26,047.00
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its ISS)	book	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.			

17	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00
18	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00
19	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,145.04	0.00
20	44103103-HP-B12	TONER CARTRIDGE, HP CM35A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00
21	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,820.94	0.00
22	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,215.01	0.00
23	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,652.38	0.00
24	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,647.44	0.00
25	44103103-HP-B28	TONER CARTRIDGE, HP C550A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,563.36	0.00
26	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.80	0.00
27	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,787.87	0.00
28	44103103-HP-B58	TONER CARTRIDGE, HP CF307A (HP07), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,072.19	0.00
29	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,899.73	0.00
30	44103103-HP-C50	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00
31	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00
32	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00
33	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00
34	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00
35	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.96	0.00
36	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,218.18	0.00
37	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,750.20	0.00

SOFTWARE (Note: Please indicate price of items)																										
1	43221513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43221602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43222004-SFT-003	Interactive or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43222107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43222202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43222304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43222402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43222505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43222603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43223501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43222701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43222802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43222905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43223004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43223205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43223405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-066	Electrical Equipment Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-067	System Management Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

AIRLINE TICKETS (Note: Please indicate price of items)																											
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

MOTOR VEHICLE (Note: Please indicate price of Items) Please refer to the Budget Circular No. 2002-1, Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.																										
1	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)		unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-068	ALTERNATE FUELED VEHICLE (AFV)		unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP		unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE		unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	25101503-BU-V01	BUS (ENTRY LEVEL)		unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	25101503-BU-V02	BUS (MID LEVEL)		unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	25101503-BU-V03	BUS (TOP LEVEL)		unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)		unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)		unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)		unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	25101503-MI-V01	MINI BUS (ENTRY LEVEL)		unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	25101503-MI-V02	MINI BUS (MID LEVEL)		unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	25101503-MI-V03	MINI BUS (TOP LEVEL)		unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-063	MOTORCYCLE		unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)		unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)		unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	25101503-PA-V02	PASSENGER VAN (MID LEVEL)		unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)		unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	25101503-PJ-V01	PICK-UP TRUCK (ENTRY LEVEL)		unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	25101503-PJ-V02	PICK-UP TRUCK (MID LEVEL)		unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	25101503-PJ-V03	PICK-UP TRUCK (TOP LEVEL)		unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	25101503-SP-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)		unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	25101503-SP-V03	SPORTS UTILITY VEHICLE (TOP LEVEL)		unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

24	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
25	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
26	25101503-UT-V02	UTILITY VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
27	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
CLOUD COMPUTING SERVICES (Note: Please indicate price of Items)																											
1	80141505-TS-069	CLOUD COMPUTING SERVICES	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DSM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of Items)																											
1	80141505-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-078	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	80141505-TS-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	80141505-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	80141505-TS-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	80141505-TS-103	AIR COOLER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	80141505-TS-104	ARROW FLAG (SIGN HERE)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	80141505-TS-001	BALLPOINT PEN, EXTRA FINE TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	80141505-TS-081	BALLPOINT PEN, FINE TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
21	80141505-TS-044	BLUETOOTH SPEAKER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	80141505-TS-083	CCTV CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
24	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
25	80141505-TS-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
26	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
27	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
28	80141505-TS-014	CONFERENCE MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
29	80141505-TS-085	CONFERENCE SPEAKERPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
30	80141505-TS-028	DECORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
31	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
32	80141505-TS-087	DISPOSABLE GLOVES, LARGE	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
33	80141505-TS-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
34	80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
35	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
36	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
37	80141505-TS-005	DOUBLE-SIDED TAPE, FOAM, 12mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
38	80141505-TS-088	DOUBLE-SIDED TAPE, FOAM, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
39	80141505-TS-089	DOUBLE-SIDED TAPE, TISSUE, 12mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
40	80141505-TS-090	DOUBLE-SIDED TAPE, TISSUE, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
41	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
42	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
43	80141505-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE,																									

62	80141505-TS-022	PAPER, COLORED, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	80141505-TS-094	PAPER, LAID	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64	80141505-TS-031	PAPER, MANILA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
66	80141505-TS-006	PHOTO PAPER, MATTE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
67	80141505-TS-095	PHOTO PAPER, SATIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
68	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
69	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
70	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
71	80141505-TS-096	PROFESSIONAL WIRELESS HEADSET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
72	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
73	80141505-TS-097	SCHOOL CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
74	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
75	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
76	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
77	80141505-TS-004	STICKER PAPER, MATTE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
78	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
79	80141505-TS-098	TABLET COMPUTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
81	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
82	80141505-TS-099	VIDEO CONFERENCING CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
83	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
84	80141505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
85	80141505-TS-013	WHITEBOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
86	80141505-TS-100	WIFI EXTENDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
87	80141505-TS-101	WIRELESS MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
88	80141505-TS-102	WIRELESS PRESENTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

A. TOTAL		P	706,348.48
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	70,634.85
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	776,983.33
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.

A. TOTAL		P	-
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	-
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	-
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

SGD. HEIREYNE JOY D. APRESTO, MPA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

SGD. MELIN V. PUYONG
Accountant / Budget Officer

Approved by:

SGD. NORDY D. SIASON JR., CESO VI
Head of Office/Agency

Date Prepared: August 20, 2025

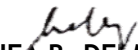


Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY
Office of the Bids and Awards Committee
Ilaya Poblacion, Barotac Nuevo, Iloilo | email: bac_isufstmainpob@gmail.com
website: isufst.edu.ph | Contact No: (+63)9082542324

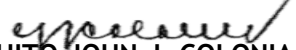


ANNUAL PROCUREMENT PLAN (APP) FY 2026			
SUMMARY OF FUND DISTRIBUTION			
FUND SOURCE: FUND 101			
CAMPUSES	TOTAL MOOE	TOTAL CO	GRAND TOTAL (MOOE + CO)
MAIN CAMPUS POBLACION SITE	18,164,000.00		18,164,000.00
GRAND TOTAL	18,164,000.00	-	18,164,000.00

Prepared by:

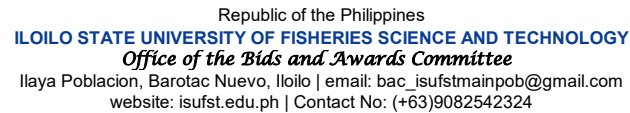

RHEA B. DELMO
Head, BAC Secretariat

Certified Correct:


CHITO JOHN J. COLONIA
BAC Chairperson

Integrity . Social Justice . Discipline . Academic Excellence





NO. 2026-01-01-00

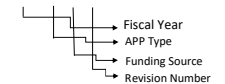
FUND SOURCE: FUND 101

INDICATIVE

☐ FINAL

UPDATED [Version No. ____]

Legend: 2026-01-01-00



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
General Requirements											
Training Expenses											
Training/Seminar/Workshops	Higher Ed	Training expenses (venue, meals, materials) for the conduct of Training	Small Value Procurement	No	LCRB	As needed	As needed	GoP	223,000.00	Fit-for-purpose approach	To be conducted within FY 2025
Office Supplies Expenses											
Supply and Delivery of Office Supplies	Higher Ed	Supply and Delivery of Office Supplies	Competitive Bidding	Yes	LCRB	November,2025	January,2026	GoP	58,566.40	EPA	For office and classroom operations
Fuel, Oil Lubricants Supplies Expenses											
Fuel, Oil Lubricants Supplies Expenses	Higher Ed	Fuel, Oil Lubricants Supplies Expenses	Direct Retail Purchase	No	LCRB	As needed	As needed	GoP	154,000.00	Fit-for-purpose approach	For official use of university service vehicles
Semi-Expendable Furniture and Fixtures											
Supply and Delivery of Semi-Expendable Furniture and Fixtures	Higher Ed	Supply and Delivery of Semi-Expendable Furniture and Fixtures	Competitive Bidding	Yes	LCRB	November,2025	January,2026	GoP	773,000.00	EPA	For office and classroom operations
Other Supplies and Materials Expenses											
Other Supplies and Materials Expenses	Higher Ed	Other Supplies and Materials for Emergency and unexpected expense of the University	Small Value Procurement	No	LCRB	January 2026	October 2026	GoP	249,600.00	Fit-for-purpose approach	Subject to Actual Needs
Other General Services/Job Order											
Other General Services/Job Order	Higher Ed	Other General Services/Job Order	Small Value Procurement	No	LCRB	As needed	As needed	GoP	700,000.00	Fit-for-purpose approach	For operational and support services of the university
R&M of School Buildings											
R&M of School Buildings	Higher Ed	R&M of School Buildings	Small Value Procurement	No	LCRB	As needed	As needed	GoP	612,000.00	Fit-for-purpose approach	To address immediate building repair needs
R & M - Motor Vehicles											
R & M - Motor Vehicles	Higher Ed	R & M - Motor Vehicles	Small Value Procurement	No	LCRB	As needed	As needed	GoP	100,000.00	Fit-for-purpose approach	For operational use of university vehicles
Taxes, Duties and Licenses											
Taxes, Duties and Licenses	Higher Ed	Taxes, Duties and Licenses	Direct Contracting	No	LCRB	As needed	As needed	GoP	27,000.00	Fit-for-purpose approach	License renewal to avoid service interruption
Insurance Expenses											



ANNUAL PROCUREMENT PLAN FOR FY 2026

NO. 2026-01-01-00

FUND SOURCE: FUND 101



INDICATIVE

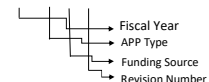


FINAL



UPDATED [Version No. ____]

Legend: 2026-01-01-00



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 1,364,000.00
Total Amount of CSEs to be purchased from PS-DBM: 532,433.60
Total Amount of Estimated Budget: 4,106,000.00

Prepared by:

RHEA B. DELMO
BAC Head Secretariat

MARLOW B. PENANO
BAC Member

AARON M. BARRIDO
BAC Member

Recommending Approval:

FLORENCIO H. BELA-ONG
BAC Member

JOHNNY B. DOLOR, Ed.D.
Vice President for Administrative Affairs

RUBY F. PERASOL
BAC Vice Chairperson

Approved By:

NOROY U. SISON JR., Ed.D., CESO VI
University President

CHITO JOHN J. COLONIA
BAC Chairperson

Date : October 3, 2025





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund 101



INDICATIVE

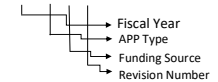


FINAL

Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Poblacion Site

Legend: 2025-01-01-00



PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
General Requirements											
Training Expenses											
Training/Seminar/Workshops (HED)	Goods	1 lot – Training expenses (venue, meals, materials) for the conduct of Training	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	223,000.00	Technical Specifications	To be conducted within FY 2026
Total Training Expenses									223,000.00		
Office Supplies Expenses											
Ballpen (black)	Goods	600 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,600.00	Technical Specifications	For office operations
Ballpen (blue)	Goods	434 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,604.00	Technical Specifications	For office operations
Bond paper (sub. 20, A4)	Goods	100 reams	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	22,680.00	Technical Specifications	For office operations
Correction tape	Goods	328 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,297.60	Technical Specifications	For office operations
Sign pen (0.4, black)	Goods	118piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,106.40	Technical Specifications	For office operations
Sign pen (0.4, blue)	Goods	68piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,366.40	Technical Specifications	For office operations
Sign pen (black, 0.5mm)	Goods	67piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,125.60	Technical Specifications	For office operations



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund 101



INDICATIVE

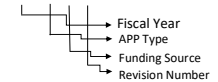


FINAL

Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Poblacion Site

Legend: 2025-01-01-00



PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Board paper (10's, long)	Goods	14 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	436.80	Technical Specifications	For office operations
Board paper (10's, short)	Goods	17 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	448.80	Technical Specifications	For office operations
Data Man File	Goods	124 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	14,136.00	Technical Specifications	For office operations
Ring binder (1")	Goods	17 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	712.80	Technical Specifications	For office operations
Stamp Pad Felt (60mm x 100mm)	Goods	1 piece	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	52.00	Technical Specifications	For office operations
TotalSemi-Expendable Furniture and Fixtures									58,566.40		
Fuel, Oil Lubricants Supplies Expenses											
Fuel, Oil Lubricants Supplies Expenses(HED)	Goods	1 lot – Fuel, Oil Lubricants Supplies Expenses	Direct Retail Purchase	No	As needed	As needed	As needed	Fund 101	154,000.00	Technical Specifications	For official use of university service vehicles
Total Fuel, Oil Lubricants Supplies Expenses									154,000.00		
Semi-Expendable Furniture and Fixtures											
STEEL (FULL GLASS)CABINET, powder coated, clear glass door cover, available in swing or sliding door, size: minimum 185 H x 90W x 40D cm	Goods	4 units	Competitive Bidding	No	November,2025	January,2026	March, 2026	Fund 101	47,880.00	Technical Specifications	For faculty/staff offices
Steel Cabinet (4 drawers)4 layer vertical, steel with powder coating, centralized locking mechanism	Goods	10 units	Competitive Bidding	No	November,2025	January,2026	March, 2026	Fund 101	127,680.00	Technical Specifications	For faculty/staff offices



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund 101

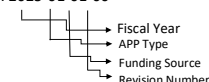


INDICATIVE



FINAL

Legend: 2025-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Poblacion Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Student Arm-Chairs, size: 45W x 40D x 80H cm	Goods	100 pcs	Competitive Bidding	No	November, 2025	January, 2026	March, 2026	Fund 101	249,375.00	Technical Specifications	For classroom use
Office Table with 50mm Melamine Top and Legs with 1 Grommet, with Center Drawer with fixed Side Drawers with Full Cover Front Panel with Black Accent	Goods	10 units	Competitive Bidding	No	November, 2025	January, 2026	March, 2026	Fund 101	144,637.50	Technical Specifications	For faculty/staff offices
Monobloc Chair, Black	Goods	102 pcs	Competitive Bidding	No	November, 2025	January, 2026	March, 2026	Fund 101	91,791.50	Technical Specifications	For faculty/staff offices
Office Chair, with arms, mesh backing and seat with chrome leg and caster, with gas lift and tilting function	Goods	5 units	Competitive Bidding	No	November, 2025	January, 2026	March, 2026	Fund 101	36,855.00	Technical Specifications	For faculty/staff offices
Office Table L-Shape with drawers, MDF Board laminated finish, with mobile pedestal, moveable side, 50mm table top	Goods	3 units	Competitive Bidding	No	November, 2025	January, 2026	March, 2026	Fund 101	74,781.00	Technical Specifications	For faculty/staff offices
Total Semi-Expendable Furniture and Fixtures									773,000.00		
Other Supplies and Materials Expenses											
Other Supplies and Materials (HED)	Goods	1 lot- Various other supplies and materials	Small Value Procurement	No	January 2026	October 2026	Every end of the month	Fund 101	249,600.00	Technical Specifications	Subject to Actual Needs
Total Other Supplies and Materials Expenses									249,600.00		
Other General Services/Job Order											
Provision of General Support Services for University Operations (HED)	Services	Per activity basis – General services	Small Value Procurement	No	January 2026	October 2026	January–Dec 2026	Fund 101	700,000.00	Technical Specifications	For operational and support services of the university



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund 101



INDICATIVE

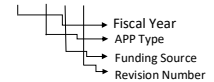


FINAL

Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Poblacion Site

Legend: 2025-01-01-00



PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Total Other General Services/Job Order									700,000.00		
R&M of School Buildings											
Repair and Maintenance of University School Buildings (HED)	Infrastructure	1 lot – Repair and maintenance works	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	612,000.00	Program of Works	To address immediate building repair needs
Total R&M of School Buildings									612,000.00		
R & M - Motor Vehicles											
Repair and Maintenance of University's Motor Vehicles (HED)	Services	1 lot- As per actual requirements (e.g., change oil, tire replacement, engine repair, body works, preventive maintenance)	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	100,000.00	Technical Specifications	For operational use of university vehicles
Total R & M - Motor Vehicles									100,000.00		
Taxes, Duties and Licenses											
Procurement of Software Licenses (HED)	Services	1 lot – Licenses	Direct Contracting	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	27,000.00	Technical Specifications	License renewal to avoid service interruption
Total Taxes, Duties and Licenses									27,000.00		
Insurance Expenses											
Insurance Premiums for Service Vehicles and Buildings (HED)	Services	1 lot – Insurance expenses	Agency-to-Agency	No	January 2026	October 2026	Upon due date of renewal	Fund 101	338,000.00	Technical Specifications	For insurance coverage of university properties/vehicles
Total Insurance Expenses									338,000.00		
Representation Expenses											
Meals, Snacks, and Related Representation Costs for Official Functions (HED)	Goods	1 lot – Representation Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	177,600.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund 101



INDICATIVE

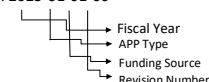


FINAL

Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Poblacion Site

Legend: 2025-01-01-00



PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Total Representation Expenses									177,600.00		
Subscription Expenses											
Subscription to Journals, Magazines, and Publications (HED)	Goods	1 lot – Subscription Expenses	Small Value Procurement	No	November 2025	January 2026	March 2026	Fund 101	54,000.00	Technical Specifications	For Support to University Operations
Total Subscription Expenses									54,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Other Supplies and Materials Expenses											
Other Supplies and Materials Expenses(HED)	Goods	1 lot- Various other supplies and materials	Direct Acquisition	No	As needed	As needed	As needed	Fund 101	62,400.00	Technical Specifications	Subject to Actual Needs
Total Other Supplies and Materials Expenses									62,400.00		
Representation Expenses											
Meals, Snacks, and Related Representation Costs for Official Functions (HED)	Goods	1 lot – Representation Expenses	Direct Acquisition	No	As needed	As needed	As needed	Fund 101	44,400.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits
Total Representation Expenses									44,400.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common-Use Supplies and Equipment (CSE)	Goods	1 lot – CSE	Agency-to-Agency	No	November 2025	February 2026	March 2026	Fund 101	532,433.60	Technical Specifications	To be procured through PS-DBM
TOTAL BUDGET:									4,106,000.00		



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund 101

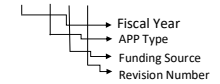


INDICATIVE



FINAL

Legend: 2025-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Poblacion Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre- Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		

Prepared by:

RHEA B. DELMO
BAC Head Secretariat

Concurrent:

MARLOW G. DELANO
BAC Member

AARON M. BARRIDO
BAC Member

FLOERPEDA H. BELA-ONG
BAC Member

RUBY F. PERASOL
BAC Vice Chairperson

CHITO JOHN J. COLONIA
BAC Chairperson

Recommending Approval:

JENNIFER R. DOLINO, Ed.D
Vice President for Administrative Affairs

Approved By:

NORDY D. SISON, JR., Ed.D, CF-SM, MA
University President

Date : October 3, 2025

Integrity . Social Justice . Discipline . Academic Excellence



APP-CSE 2026 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or involve any items or rows on this form; otherwise, the form will be deemed invalid.
- For items not included on the list of PART II, a separate form with the file name APP-CSE 2026 Form - Other Items, can be fill-out through this link: <https://forms.gle/vyzEa3RnWamdkk6>
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- Please be advised that modifications to product codes may be implemented without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8355199 (Smart), or email apscse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2026 must be submitted on or before: **31 August 2025.**

Department/Bureau/Office: SUBST-MAIN CAMPUS POBLACION SITE
Region: 03
Address: J.T. BRETANIA ST., LAYA POBLACION,
BAROTAC NUEVO, ILOILO

Agency Code/UACS: _____
Organization Type: SUC

Contact Person: EMANÜEL C. MENDOZA
Position: ADMINISTRATIVE OFFICER V
E-mail: emanuelc31@gmail.com
Telephone/Mobile Nos: 9762044789

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of May 14, 2025	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-ED4	ALCOHOL, Ethyl, 500 mL	bottle	0	100	0	100	5,562.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	55.62		5,562.00
2	12191601-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	0	50	0	50	18,122.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	362.45		18,122.50
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.52		0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.23		0.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	20	0	20	186.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	9.34		186.80
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	300	0	300	8,133.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	27.11		8,133.00
7	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	100	0	100	2,711.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	27.11		2,711.00
8	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.11		0.00
9	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	300	0	300	9,273.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	30.91		9,273.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	100	0	100	3,091.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	30.91		3,091.00
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.91		0.00
12	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	300	0	300	19,086.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	63.62		19,086.00
13	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.62		0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.62		0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	163.62		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C02	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,977.95		0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,836.82		0.00
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	0	30	0	30	624.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	20.80		624.00
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	0	30	0	30	558.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	18.61		558.30
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131812-AF-A01	AIR FRESHENER	can	0	100	0	100	12,667.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	126.67		12,667.00
21	47131604-BR-S01	BROOM (Wala Tambo)	piece	0	50	0	50	6,333.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	126.67		6,333.50
22	47131604-BR-T01	BROOM (Wala Ting-ting)	piece	0	50	0	50	1,319.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	26.39		1,319.50
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	100	0	100	4,222.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	42.22		4,222.00
24	47131805-CL-P01	CLEANER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.22		0.00
25	47131811-DE-B02	DETERGENT BAR	piece	0	50	0	50	474.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	9.48		474.00
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	0	100	0	100	5,489.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	54.89		5,489.00
27	47131803-DS-A01	DISINFECTANT SPRAY	can	0	100	0	100	14,198.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	141.98		14,198.00
28	47131601-DU-P01	DUST PAN	piece	0	50	0	50	2,375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	47.50		2,375.00
29	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	314.41		0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	0	20	0	20	2,870.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	143.51		2,870.20
31	73105612-HS-L01	HAND SOAP, liquid, 500mL	bottle	0	150	0	150	6,540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	43.60		6,540.00
32	47121804-MP-B01	MOP BUCKET	unit	0	6	0	6	13,933.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,322.32		13,933.92
33	47131501-RG-C01	RAGS	bundle	0	30	0	30	2,343.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	78.11		2,343.30
34	47131602-SC-A01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.92		0.00
35	47121701-TB-P04	TRASHBAG, XXL size	pack	0	80	0	80	10,556.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	131.95		10,556.00
36	47121701-TB-P05	TRASHBAG, Large size	pack	0	100	0	100	5,928.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	59.28		5,928.00
37	47121701-TB-P06	TRASHBAG, XL size	pack	0	100	0	100	9,256.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	92.56		9,256.00
38	47121702-WB-P01	WASTEBASKET	piece	0	20	0	20	886.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	44.34		886.80
COLOR COMPOUNDS AND DISPERSIONS																											
39	12171703-SI-P01	STAMP PAD, INK	bottle	0	10	0	10	292.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	29.22		292.20
CONSUMER ELECTRONICS																											
40	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	2	0	2	14,898.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,449.24		14,898.48

41	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,262.50	0.00
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	5	0	5	1,785.55	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	357.11	1,785.55
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,161.16	0.00
FLAG OR ACCESSORIES																										
44	55121955-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	10	0	10	2,891.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	289.11	2,891.10
FURNITURE AND FURNISHINGS																										
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	20	0	20	7,199.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	359.96	7,199.20
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	359.96	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,459.89	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,372.28	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,583.40	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	915.21	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,165.50	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,026.26	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	10	0	10	30,601.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,060.18	30,601.80
54	43202010-FO-U04	FLASH DRIVE	piece	0	20	0	20	3,100.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	155.04	3,100.80
55	43211503-LAP001	LAPTOP COMPUTER, Mid-range	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,015.70	0.00
56	43211503-LAP002	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47,502.00	0.00
57	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.79	0.00
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,339.95	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	20	0	20	1,534.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	76.74	1,534.80
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	20	0	20	4,178.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	208.90	4,178.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-J01	GLUE, all-purpose	bottle	0	30	0	30	1,892.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	63.07	1,892.10
62	31151804-SW-M01	STAPLE WIRE, heavy duty (blinder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.95	0.00
63	31151804-SW-S01	STAPLE WIRE, standard	box	0	50	0	50	1,425.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	28.50	1,425.00
64	31201502-TA-E01	TAPE, electrical	roll	0	50	0	50	987.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	19.74	987.00
65	31201503-TA-M01	TAPE, masking, 24mm	roll	0	30	0	30	1,773.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	59.11	1,773.30
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	30	0	30	4,211.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	140.39	4,211.70
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	50	0	50	1,478.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	29.56	1,478.00
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	50	0	50	897.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	17.95	897.50
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	50	0	50	1,478.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	29.56	1,478.00
70	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	71.78	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.23	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-M01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.62	0.00
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	2	0	2	26,575.78	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	13,287.89	26,575.78
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	10	0	10	2,224.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	222.49	2,224.90
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	5	0	5	1,102.45	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	220.49	1,102.45
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.46	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	50	0	50	564.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	11.29	564.50
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	50	0	50	995.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	19.91	995.50
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	50	0	50	1,467.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	29.35	1,467.50
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	30	0	30	1,914.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	63.83	1,914.90
81	44121801-CT-R02	CORRECTION TAPE	piece	0	100	0	100	1,948.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	19.48	1,948.00
82	44121612-CU-M01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	0	10	0	10	300.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	30.08	300.80
83	44111515-DF-B01	DATA FILE BOX	piece	0	100	0	100	15,125.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	151.25	15,125.00
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	101.34	0.00
85	44103202-DS-M01	DATER, STAMP	piece	0	5	0	5	2,160.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	432.16	2,160.80
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	860.31	0.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,033.38	0.00
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	975.37	0.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.95	0.00
90	44121506-EN-M02	ENVELOPE, Mailing	box	0	1	0	1	467.42	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	467.42	467.42
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	1	0	1	531.81	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	531.81	531.81
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	40	0	40	587.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	14.69	587.60
93	44122118-FA-P01	FASTENER, METAL, NON-SHARP EDGES	box	0	0	0	0	0.00	0																	

99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	10	0	10	1,924.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	192.44	1,924.40
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	252.82	0.00
101	44122027-FO-P01	FOLDER, prestboard	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,979.25	0.00
102	44122011-FO-T01	FOLDER with tab, A4	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	385.29	0.00
103	44122011-FO-T02	FOLDER with tab, Legal	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	420.13	0.00
104	44122008-IT-T01	INDEX TAB	box	0	0	20	0	20	1,388.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	69.44	1,388.80
105	44121716-MA-F01	MARKER, Fluorescent	set	0	0	20	0	20	631.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	31.57	631.40
106	44121708-MP-B01	MARKER, Permanent, Black	piece	0	0	20	0	20	316.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	15.83	316.60
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.32	0.00
108	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.13	0.00
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	150	0	150	3,325.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	22.17	3,325.50
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.17	0.00
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.17	0.00
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	10	0	10	89.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	8.97	89.70
113	44122104-PC-B02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	0	0	10	0	10	195.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	19.53	195.30
114	44101003-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,349.13	0.00
115	44101001-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,021.87	0.00
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	0	0	20	0	20	907.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	45.38	907.60
117	44121619-PS-M01	PENCIL SHARPENER	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	241.73	0.00
118	44101002-PJ-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	156.76	0.00
119	44122101-RU-B01	RUBBER BAND No. 18	box	0	0	3	0	3	440.19	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	146.73	440.19
120	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	40.51	0.00
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	0	0	10	0	10	372.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	37.23	372.30
122	44121615-ST-S01	STAPLER, standard type	piece	0	0	30	0	30	6,016.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	200.56	6,016.80
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	597.87	0.00
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	0	0	20	0	20	717.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	35.89	717.80
125	44121605-TD-T01	TAPE DISPENSER, table top	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.52	0.00
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	84.98	0.00
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	985.93	0.00
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.22	0.00
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	0	50	0	50	1,880.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	37.61	1,880.50
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	50	0	50	3,008.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	60.17	3,008.50
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	50	0	50	2,639.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	52.78	2,639.00
132	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.45	0.00
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	0	0	410	0	410	87,682.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	410	213.86	87,682.60
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	0	0	50	0	50	11,382.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	227.44	11,382.00
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	400	0	400	55,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	400	139.80	55,920.00
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	50	0	50	8,065.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	161.30	8,065.00
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.79	0.00
138	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	156.52	0.00
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	30	0	30	2,792.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	93.07	2,792.10
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.43	0.00
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.31	0.00
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	0	100	0	100	10,088.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	100.88	10,088.00
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-S01	HAND SANITIZER	bottle	85	0	0	0	85	7,178.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	85	84.45	7,178.25
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	85	0	0	0	85	22,139.95	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	85	260.47	22,139.95
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and Its ISS)	book	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.77	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRM CARTR																									

17	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00
18	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00
19	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,145.04	0.00
20	44103103-HP-B12	TONER CARTRIDGE, HP CM350A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00
21	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,820.94	0.00
22	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,215.01	0.00
23	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,652.38	0.00
24	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,647.44	0.00
25	44103103-HP-B28	TONER CARTRIDGE, HP C550SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,563.36	0.00
26	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.80	0.00
27	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,787.87	0.00
28	44103103-HP-B58	TONER CARTRIDGE, HP CF282A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,072.19	0.00
29	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,899.73	0.00
30	44103103-HP-C50	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00
31	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00
32	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00
33	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00
34	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00
35	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.96	0.00
36	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,218.18	0.00
37	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,750.20	0.00

SOFTWARE (Note: Please indicate price of items)																										
1	43221513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43221602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43222004-SFT-003	Interactive or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43222107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43222202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43222304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43222402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43222505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43222603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43223501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43223701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43223802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43223905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43223004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43223205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43223405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-066	Electrical Equipment Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-067	System Management Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

AIRLINE TICKETS (Note: Please indicate price of items)																										
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

MOTOR VEHICLE (Note: Please indicate price of Items) Please refer to the Budget Circular No. 2022-1, Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.																											
1	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-068	ALTERNATE FUELED VEHICLE (AFV)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	25101503-BU-V01	BUS (ENTRY LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	25101503-BU-V02	BUS (MID LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	25101503-BU-V03	BUS (TOP LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	25101503-MI-V01	MINI BUS (ENTRY LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	25101503-MI-V02	MINI BUS (MID LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	25101503-MI-V03	MINI BUS (TOP LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	25101503-PJ-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	25101503-PJ-V02	PICK-UP TRUCK (MID LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	25101503-PJ-V03	PICK-UP TRUCK (TOP LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	25101503-SP-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	25101503-SP-V03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

24	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	25101503-UT-V02	UTILITY VAN (MID LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
CLOUD COMPUTING SERVICES (Note: Please indicate price of Items)																											
1	80141505-TS-069	CLOUD COMPUTING SERVICES	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of Items)																											
1	80141505-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-078	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80141505-TS-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-103	AIR COOLER	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-104	ARROW FLAG (SIGN HERE)	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-001	BALLPOINT PEN, EXTRA FINE TIP	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-081	BALLPOINT PEN, FINE TIP	piece	0	0	200	0	200	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	0.00	0.00
19	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-044	BLUETOOTH SPEAKER	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-083	CCTV CAMERA	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-014	CONFERENCE MICROPHONE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-085	CONFERENCE SPEAKERPHONE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-028	DECORANT CAKE	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-087	DISPOSABLE GLOVES, LARGE	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-039	DOCUMENT SCANNER	unit	0	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
36	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-005	DOUBLE-SIDED TAPE, FOAM, 12mm	roll	0	0	10	0	10	1,150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	115.00	1,150.00
38	80141505-TS-088	DOUBLE-SIDED TAPE, FOAM, 24mm	roll	0	0	10	0	10	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	230.00	2,300.00
39	80141505-TS-089	DOUBLE-SIDED TAPE, TISSUE, 12mm	roll	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-090	DOUBLE-SIDED TAPE, TISSUE, 24mm	roll	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0									

62	80141505-TS-022	PAPER, COLORED, A4	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	80141505-TS-094	PAPER, LAID	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64	80141505-TS-031	PAPER, MANILA	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
66	80141505-TS-006	PHOTO PAPER, MATTE	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
67	80141505-TS-095	PHOTO PAPER, SATIN	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
68	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
69	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
70	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
71	80141505-TS-096	PROFESSIONAL WIRELESS HEADSET	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
72	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
73	80141505-TS-097	SCHOOL CHAIR	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
74	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
75	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
76	80141505-TS-048	STEEL RACK	set	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
77	80141505-TS-004	STICKER PAPER, MATTE	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
78	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
79	80141505-TS-098	TABLET COMPUTER	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
81	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
82	80141505-TS-099	VIDEO CONFERENCING CAMERA	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
83	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
84	80141505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
85	80141505-TS-013	WHITEBOARD	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
86	80141505-TS-100	WIFI EXTENDER	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
87	80141505-TS-101	WIRELESS MICROPHONE	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
88	80141505-TS-102	WIRELESS PRESENTER	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

A. TOTAL		P	532,433.60
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	53,243.36
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	585,676.96
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are engaged to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.

A. TOTAL		P	4,839.13
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	483.91
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	5,323.04
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

CESARMENO L. DONGOR
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

MELIN V. PIYONG
Accountant / Budget Officer

Approved by:

NORBY D. STASON, JR., Ed.D., CESO VI
Head of Office/Agency

Date Prepared: _____



Republic of the Philippines

ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Dingle, Iloilo | Email: iscofdingle@yahoo.com / iscofdle@gmail.com / dingle@iscof.edu.ph

Website: isufst.edu.ph | Contact No: (033) 337-1591 / (+63) 9488865995



ANNUAL PROCUREMENT PLAN (APP) FY 2026

SUMMARY OF FUND DISTRIBUTION


FUND SOURCE: FUND 101

CAMPUSES	TOTAL MOOE	TOTAL CO	GRAND TOTAL (MOOE + CO)
DINGLE CAMPUS	4,648,000.00	8,000,000.00	12,648,000.00
GRAND TOTAL	4,648,000.00	8,000,000.00	12,648,000.00

Prepared by:


SHELLA MAE D. TABIA
BAC Secretariat

Certified Correct:

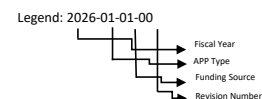

DINGRAS E. BALBONA, DDM-LG
BAC Chairperson

Integrity . Social Justice . Discipline . Academic Excellence





ANNUAL PROCUREMENT PLAN (PPMP) FOR FY 2026
NO. 2026-01-01-00
FUND SOURCE: FUND 101



☒ **INDICATIVE** ☐ **FINAL** ☐ **UPDATED [Version No ____]**

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
GENERAL REQUIREMENTS											
Training Expenses											
Training/Seminar/Workshops	Higher Ed.	Training/Seminar/Workshops for the University	Small Value Procurement	No	LCRB	January 2026	October 2026	GoP	176,000.00	Fit-for-Purpose Approach	To be conducted within FY 2026
Office Supplies Expenses											
Office Supplies (Non-CSE Items)	Higher Ed.	Procurement of Office Supplies and materials not covered under the PS-DBM CSE list	Competitive Bidding	Yes	LCRB	November 2025	February 2026	GoP	479,134.78	procured outside PS-DBM due to unavailability in CSE catalog	To be conducted within FY 2026
Fuel, Oil and Lubricants Expenses											
Fuel, Oil, and Lubricant	Higher Ed.	Fuel, oil, and lubricants for service vehicles	NP 53.13.2 Direct Retail Purchase	No	LCRB	January 2026	October 2026	GoP	226,000.00	Fit-for-purpose approach	For official use of university service vehicles
Semi-Expendable Furniture and Fixtures Expenses											
Various Semi-Expendable Furniture and Fixtures	Higher Ed.	Supply and Delivery of Various Semi-Expendable Furniture and Fixtures for offices and classrooms	Competitive Bidding	Yes	LCRB	November 2025	February 2026	GoP	1,045,000.00	Early Procurement Activity	For Office and Classroom use
Other Supplies and Materials Expenses											
Various Other Supplies and Materials Expenses	Higher Ed.	Supply and delivery Various Other Supplies and Materials Expenses	Small Value Procurement	No	LCRB	January 2026	October 2026	GoP	260,000.00	Fit-for-purpose approach	To be conducted within FY 2026
Other General Services/Job Order											
Other General Services/Job Order	Higher Ed.	Other General Services/Job Order	Small Value Procurement	No	LCRB	January 2026	October 2026	GoP	619,000.00	Fit-for-purpose approach	For operational and support services of the university
Repair and Maintenance - School Buildings											
Repair and Maintenance of University School Buildings (HED)	Higher Ed.	Repair and Maintenance - School Buildings	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	688,000.00	Fit-for-purpose approach	To address immediate building repair needs
Repair and Maintenance - Motor Vehicles											
Repair and Maintenance - Motor Vehicles	Higher Ed.	Repair and Maintenance - Motor Vehicles	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	100,000.00	Fit-for-purpose approach	For operational use of university vehicles
Taxes, Duties and Licenses											



ANNUAL PROCUREMENT PLAN (PPMP) FOR FY 2026
NO. 2026-01-01-00
FUND SOURCE: FUND 101

Legend: 2026-01-01-00
 Fiscal Year
 APP Type
 Funding Source
 Revision Number

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No ____]

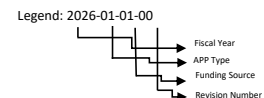
PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Taxes, Duties and Licenses	Higher Ed.	Taxes, Duties and Licenses	Small Value Procurement	No	LCRB	As Needed	As Needed	GoP	14,000.00	Fit-for-purpose approach	License renewal to avoid service interruption
Insurance Expenses											
Insurance Expenses	Higher Ed.	Insurance Expenses	Agency-to-Agency	No	LCRB	January 2026	December 2026	GoP	424,000.00	Fit-for-purpose approach	For insurance coverage of university properties/vehicles
Representation Expenses											
Representation Expenses	Higher Ed.	Representation Expenses	Small Value Procurement	No	LCRB	January 2026	October 2026	GoP	223,000.00	Fit-for-purpose approach	For official representation expenses during meetings, conferences, and guest visits
Subscription Expenses											
Subscription to Journals, Magazines, and Publications (HED)	Higher Ed.	Subscription Expenses	Small Value Procurement	No	LCRB	January 2026	October 2026	GoP	54,000.00	Fit-for-purpose approach	For support to University operations
MISCELLANEOUS ITEMS (FOR DIRECT ACQUISITION ONLY) SEC. 32.2 OF RA NO. 12009											
Other Supplies and Materials Expenses											
Other Supplies and Materials Expenses	Higher Ed.	Other Supplies and Materials for emergency and unexpected expense of the University	Direct Acquisition	No	LCRB	January 2026	October 2026	GoP	52,000.00	Fit-for-purpose approach	To be conducted within FY 2026
COMMON USE SUPPLIES AND EQUIPMENT (CSE) TO BE PURCHASED FROM PS-DBM (kindly indicate the summary/total amounts only)											
Common-Use Supplies and Equipment	Higher Ed.	Common-Use Supplies and Equipment	Agency-to-Agency	No	LCRB	November 2025	February 2026	GoP	287,865.22	Fit-for-purpose approach	To be procured through PS-DBM
TOTAL MOOE									4,648,000.00		
CAPITAL OUTLAY											
School Buildings											
Expansion of College of Information and Communications Technology Building	Higher Ed.	Expansion of College of Information and Communications Technology Building	Competitive Bidding	Yes	LCRB	November 2025	February 2026	GoP	8,000,000.00	EPA	Capital Outlay Project - Expansion of College of Information and Communications Technology Building
TOTAL CO									8,000,000.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 9,524,134.78
Total Amount of CSEs to be purchased from PS-DBM: 287,865.22
Total Amount of Estimated Budget: 12,648,000.00



ANNUAL PROCUREMENT PLAN (PPMP) FOR FY 2026
NO. 2026-01-01-00
FUND SOURCE: FUND 101



☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		

Prepared by:

SHELLA MAE D. TABIA
BAC Secretariat

Concurred:

NOLI L. GERONA, Ph.D.
BAC Chairperson

AURELIO D. ESMEDIANA, JR., D.R. Dev.
Vice BAC Chair

JINKY D. PEREZ, Ph.D.
BAC Member

GLENN J. DADOR, Ph.D.
BAC Member

JILBERT B. TANQUERIDO
BAC Member

Recommending approval:

DINGRAS E. BALBONA, DDM-LG
OIC-Campus Administrator

JOHNNY B. DOLOR, Ed.D.
Vice President for Administration and Finance

Approved:

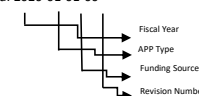
NORDY D. SIASON, JR., EdD, CESO VI
University President

Date : September 10, 2025



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00
FY 2026
Fund Source: Fund 101

Legend: 2026-01-01-00



☒ **INDICATIVE** ☐ **FINAL**

Fiscal Year: 2026

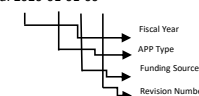
End-User or Implementing Unit: ISUFST Dingle Campus

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
GENERAL REQUIREMENTS											
Training Expenses											
Training/Seminar/Workshops (HED)	Goods	1 lot – Training expenses (venue, meals, materials) for the conduct of Training	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	176,000.00	Technical Specifications	To be conducted within FY 2026
Total Training Expenses									176,000.00		
Office Supplies Expenses											
Ball Pen, Black	Goods	100 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,000.00	Technical Specifications	For Office Operations
Ball Pen, Blue	Goods	100 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,000.00	Technical Specifications	For Office Operations
Ballpen, Red	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	200.00	Technical Specifications	For Office Operations
Bookpaper, short, s.20	Goods	30 reams	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,600.00	Technical Specifications	For Office Operations
Bookpaper, A4, s.20	Goods	600 reams	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	144,000.00	Technical Specifications	For Office Operations
Bookpaper, Long, s.20	Goods	400 reams	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	100,000.00	Technical Specifications	For Office Operations
Calculator, 12 digits	Goods	5 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,750.00	Technical Specifications	For Office Operations
Clip, backfold, metal, 50mm	Goods	20 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,100.00	Technical Specifications	For Office Operations
Clip, backfold, metal, 32mm	Goods	20 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,680.00	Technical Specifications	For Office Operations
Clip, backfold, metal, 25mm	Goods	30 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,100.00	Technical Specifications	For Office Operations
Clip, backfold, metal, 19mm	Goods	40 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,920.00	Technical Specifications	For Office Operations
Cork Board, 2x3	Goods	1 pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,000.00	Technical Specifications	For Office Operations
Correction Tape	Goods	60 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,600.00	Technical Specifications	For Office Operations
Dater	Goods	5 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,000.00	Technical Specifications	For Office Operations
Double Sided Tape, 1/2"	Goods	40 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,400.00	Technical Specifications	For Office Operations
Double Sided Tape, 1"	Goods	50 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,400.00	Technical Specifications	For Office Operations
Envelope, Brown, Long	Goods	300 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,400.00	Technical Specifications	For Office Operations
Envelope, Brown, Short	Goods	100 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	700.00	Technical Specifications	For Office Operations
Envelope, Mailing, short	Goods	20 packs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	700.00	Technical Specifications	For Office Operations
Envelope, Mailing, long	Goods	40 packs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,080.00	Technical Specifications	For Office Operations
File Folder, white, Ordinary, Long	Goods	2000 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	16,000.00	Technical Specifications	For Office Operations
Filing Box	Goods	200 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	36,000.00	Technical Specifications	For Office Operations
Highlighter	Goods	10 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	350.00	Technical Specifications	For Office Operations
Letter Tabings	Goods	5 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	700.00	Technical Specifications	For Office Operations
Note Pad, stick-on, 2x3	Goods	10 pad	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	220.00	Technical Specifications	For Office Operations
Note Pad, stick-on, 3x3	Goods	10 pad	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	250.00	Technical Specifications	For Office Operations



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00
FY 2026
Fund Source: Fund 101

Legend: 2026-01-01-00



☒ INDICATIVE ☐ FINAL

Fiscal Year: 2026

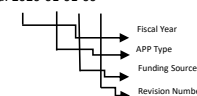
End-User or Implementing Unit: ISUFST Dingle Campus

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (PhP)		
Note Pad, stick-on, 3x4	Goods	10 pad	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	300.00	Technical Specifications	For Office Operations
Paper Clips (Big)	Goods	40 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,680.00	Technical Specifications	For Office Operations
Paper Clips (Small)	Goods	40 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,400.00	Technical Specifications	For Office Operations
Paper Fastener, plastic	Goods	10 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	600.00	Technical Specifications	For Office Operations
Paper Fastener, non-rust metal	Goods	30 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,600.00	Technical Specifications	For Office Operations
Pencil, lead w/ eraser	Goods	30 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	300.00	Technical Specifications	For Office Operations
Pencil Sharpener, manual	Goods	2 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	294.00	Technical Specifications	For Office Operations
Pressboard Folder, long	Goods	1300 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	25,966.00	Technical Specifications	For Office Operations
Puncher (Heavy Duty)	Goods	2 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,080.00	Technical Specifications	For Office Operations
Push Pins	Goods	5 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	240.00	Technical Specifications	For Office Operations
PVC Film Cover, clear, long	Goods	1 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,399.78	Technical Specifications	For Office Operations
PVC Film Cover, clear, A4	Goods	1 box	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,200.00	Technical Specifications	For Office Operations
Record Book, 300 pages	Goods	10 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,200.00	Technical Specifications	For Office Operations
Ring Binder 1/2"	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	500.00	Technical Specifications	For Office Operations
Ring Binder 3/4"	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	680.00	Technical Specifications	For Office Operations
Ring Binder 1"	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	800.00	Technical Specifications	For Office Operations
Ring Binder 1 1/2"	Goods	10 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	430.00	Technical Specifications	For Office Operations
Ring Binder 2"	Goods	10 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	450.00	Technical Specifications	For Office Operations
Ring Binder 3"	Goods	10 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	500.00	Technical Specifications	For Office Operations
Rubber Band, #18	Goods	2 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	296.00	Technical Specifications	For Office Operations
Ruler, 12"	Goods	2 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	44.00	Technical Specifications	For Office Operations
Scissors	Goods	5 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	675.00	Technical Specifications	For Office Operations
Sign Pen, Black, .4	Goods	30 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,700.00	Technical Specifications	For Office Operations
Sign Pen, Blue, .4	Goods	30 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,700.00	Technical Specifications	For Office Operations



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00
FY 2026
Fund Source: Fund 101

Legend: 2026-01-01-00



☒ **INDICATIVE** ☐ **FINAL**

Fiscal Year: 2026

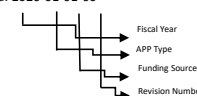
End-User or Implementing Unit: ISUFST Dingle Campus

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (Php)		
Sign Pen, Black, .5	Goods	50 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,750.00	Technical Specifications	For Office Operations
Sign Pen, Blue, .5	Goods	50 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,750.00	Technical Specifications	For Office Operations
Sign Pen Refill, Black, .4	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,400.00	Technical Specifications	For Office Operations
Sign Pen Refill, Blue, .4	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,400.00	Technical Specifications	For Office Operations
Sign Pen, Black, retractable	Goods	30 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,700.00	Technical Specifications	For Office Operations
Sign Pen, Blue, retractable	Goods	30 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,700.00	Technical Specifications	For Office Operations
Special Paper, A4	Goods	20 packs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,600.00	Technical Specifications	For Office Operations
Special Paper, long	Goods	20 packs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,800.00	Technical Specifications	For Office Operations
Stamp Pad, felt	Goods	2 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	290.00	Technical Specifications	For Office Operations
Stamping Pad Ink	Goods	2 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	240.00	Technical Specifications	For Office Operations
Staple Wire No. 10	Goods	5 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	225.00	Technical Specifications	For Office Operations
Staple Wire No. 35	Goods	30 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,250.00	Technical Specifications	For Office Operations
Staple Wire Remover, plier type	Goods	5 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	675.00	Technical Specifications	For Office Operations
Stapler, #35, heavy duty	Goods	5 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,400.00	Technical Specifications	For Office Operations
Stapler, long range	Goods	3 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,560.00	Technical Specifications	For Office Operations
Sticker Paper, glossy	Goods	10 packs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	750.00	Technical Specifications	For Office Operations
Sticker Paper, matte	Goods	20 packs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,800.00	Technical Specifications	For Office Operations
Tape Dispenser	Goods	5 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	750.00	Technical Specifications	For Office Operations
Tape, double-sided, 1"	Goods	30 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	900.00	Technical Specifications	For Office Operations
Tape, duct, 2"	Goods	5 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	710.00	Technical Specifications	For Office Operations
Tape, transparent, 1"	Goods	50 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,500.00	Technical Specifications	For Office Operations
Tape, transparent, 2"	Goods	10 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	520.00	Technical Specifications	For Office Operations
Tape, Masking, 1"	Goods	20 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,800.00	Technical Specifications	For Office Operations
Tape, Masking, 2"	Goods	10 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,450.00	Technical Specifications	For Office Operations
Tape, Packing, 2"	Goods	10 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,250.00	Technical Specifications	For Office Operations
Thumbtacks	Goods	10 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	280.00	Technical Specifications	For Office Operations
Whiteboard Marker, Black, refillable	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,400.00	Technical Specifications	For Office Operations
Whiteboard Marker, Blue, refillable	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,400.00	Technical Specifications	For Office Operations
Whiteboard Marker Ink Refill, Black	Goods	3 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	450.00	Technical Specifications	For Office Operations
Whiteboard Marker Ink Refill, Blue	Goods	3 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	450.00	Technical Specifications	For Office Operations



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00
FY 2026
Fund Source: Fund 101

Legend: 2026-01-01-00



☒ **INDICATIVE** ☐ **FINAL**

Fiscal Year: 2026

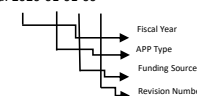
End-User or Implementing Unit: ISUFST Dingle Campus

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Printing Supplies (Printer)											
Ink Refill, Epson 003, Black	Goods	40 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	20,000.00	Technical Specifications	For Office Operations
Ink Refill, Epson 003, Cyan	Goods	15 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,500.00	Technical Specifications	For Office Operations
Ink Refill, Epson 003, Magenta	Goods	15 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,500.00	Technical Specifications	For Office Operations
Ink Refill, Epson 003, Yellow	Goods	15 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,500.00	Technical Specifications	For Office Operations
Ink Refill, Epson 664, Black	Goods	6 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,000.00	Technical Specifications	For Office Operations
Ink Refill, Epson 664, Cyan	Goods	3 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,500.00	Technical Specifications	For Office Operations
Ink Refill, Epson 664, Magenta	Goods	3 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,500.00	Technical Specifications	For Office Operations
Ink Refill, Epson 664, Yellow	Goods	3 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,500.00	Technical Specifications	For Office Operations
Ink Refill, Epson 001, Black	Goods	3 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,500.00	Technical Specifications	For Office Operations
Ink Refill, Epson 001, Cyan	Goods	2 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	500.00	Technical Specifications	For Office Operations
Ink Refill, Epson 001, Magenta	Goods	2 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	500.00	Technical Specifications	For Office Operations
Ink Refill, Epson 001, Yellow	Goods	2 bot	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	500.00	Technical Specifications	For Office Operations
Ink, Refill, HP 680, black	Goods	3 cart	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,700.00	Technical Specifications	For Office Operations
Ink, Refill, HP 680, tri-color	Goods	3 cart	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,700.00	Technical Specifications	For Office Operations
Ink, Refill, Canon PIXMA 741 color	Goods	3 cart	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,400.00	Technical Specifications	For Office Operations
Total Office Supplies Expenses									479,134.78		
Fuel, Oil and Lubricants Expenses											
Fuel, Oil, and Lubricants (HED)	Goods	1 lot – Fuel, oil, and lubricants	NP 53.13.2 Direct Retail Purchase	No	As needed	As needed	As needed	Fund 101	226,000.00	Technical Specifications	For official use of university service vehicles
Total Fuel, Oil and Lubricants Expenses									226,000.00		
Semi-Expendable Furniture and Fixtures Expenses											
Executive Chair	Goods	6 units	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	84,000.00	Technical Specifications	For Office use
Open Steel Cabinet 6 Layers	Goods	5 units	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	86,500.00	Technical Specifications	For Office use
Computer Table for Server	Goods	1 unit	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	5,000.00	Technical Specifications	For Office use
Visitors Chair	Goods	8 units	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	35,505.60	Technical Specifications	For Office use
Office Table, Clerical w/ 25mm MDF Melamine top w/ thick PVC ending, w/ 2mm MDF legs w/ center and side drawers	Goods	2 units	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	30,000.00	Technical Specifications	For Office use
Office Chair, highback with armwrest, Ahoof-388	Goods	5 units	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	85,500.00	Technical Specifications	For Office use
Steel Cabinet - 4 layers adjustable	Goods	14 units	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	193,222.40	Technical Specifications	For Office use
Steel cabinet/open steel cabinet, 138cmx45x90, (4 layers/drawers)	Goods	5 units	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	85,000.00	Technical Specifications	For Office use
Computer Table	Goods	4 units	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	18,000.00	Technical Specifications	For Office use



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00
FY 2026
Fund Source: Fund 101

Legend: 2026-01-01-00



☒ **INDICATIVE** ☐ **FINAL**

Fiscal Year: 2026

End-User or Implementing Unit: ISUFST Dingle Campus

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (PhP)		
Heavy Duty Warehouse Rack	Goods	10 units	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	100,000.00	Technical Specifications	For Office use
Conference Table , 6 seater	Goods	1 unit	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	23,000.00	Technical Specifications	For Office use
Sofa	Goods	2 units	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	40,755.00	Technical Specifications	For Office use
Monoblock chairs	Goods	250 pcs	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	185,000.00	Technical Specifications	For Classroom use
Executive office table(for President)	Goods	1 unit	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	41,395.40	Technical Specifications	For Office use
Executive Chair (for the President)	Goods	1 unit	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	25,568.00	Technical Specifications	For Office use
Computer office table (with w drawer and lock, 880W x 450D x 715H MM)	Goods	1 unit	Competitive Bidding	No	November 2025	January 2026	February 2026	Fund 101	6,553.60	Technical Specifications	For Office use
Total Semi-Expendable Furniture and Fixtures Expenses									1,045,000.00		
Other Supplies and Materials Expenses											
Other Supplies and Materials (HED)	Goods	1 Lot-Various Other Supplies and Materials	Small Value Procurement	No	January 2026	October 2026	Every end of the month	Fund 101	260,000.00	Technical Specifications	Subject to actual needs
Total Other Supplies and Materials Expenses									260,000.00		
Other General Services											
Provision of General Support Services for University Operations (HED)	Services	Per activity basis – General services	Small Value Procurement	No	January 2026	October 2026	January–Dec 2026	Fund 101	619,000.00	Technical Specifications	For operational and support services of the university
Total Other General Services									619,000.00		
Repair and Maintenance - School Buildings											
Repair and Maintenance of University School Buildings (HED)	Infrastructure	1 lot – Repair and maintenance works	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	688,000.00	Scope of Works	To address immediate building repair needs
Total Repair and Maintenance - School Buildings									688,000.00		
Repair and Maintenance - Motor Vehicles											
Repair and Maintenance of Motor Vehicles (HED)	Services	1 lot – Repair and maintenance of furniture and fixtures	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	100,000.00	Technical Specifications	For continued usability of existing motor vehicles
Total Repair and Maintenance - Motor Vehicles									100,000.00		
Taxes, Duties and Licenses											
Procurement of Software Licenses (HED)	Services	1 lot – Licenses	Direct Contracting	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	14,000.00	Technical Specifications	License renewal to avoid service interruption
Total Taxes, Duties and Licenses									14,000.00		
Insurance Expenses											
Insurance Premiums for Service Vehicles and Buildings (HED)	Services	1 lot – Insurance expenses	Agency-to-Agency	No	January 2026	March 2026	Upon due date of renewal	Fund 101	424,000.00	Technical Specifications	For insurance coverage of university properties/vehicles
Total Insurance Expenses									424,000.00		

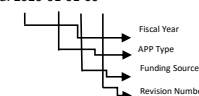


PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00
FY 2026

Fund Source: Fund 101

☒ INDICATIVE ☐ FINAL

Legend: 2026-01-01-00



Fiscal Year: 2026

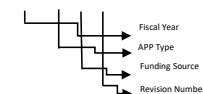
End-User or Implementing Unit: ISUFST Dingle Campus

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Representation Expenses											
Meals, Snacks, and Related Representation Costs for Official Functions (HED)	Goods	1 lot – Representation Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	223,000.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits
Total Representation Expenses									223,000.00		
Subscription Expenses											
Subscription to Journals, Magazines, and Publications (HED)	Goods	1 lot – Subscription Expenses	Small Value Procurement	No	November 2025	January 2026	March 2026	Fund 101	54,000.00	Technical Specifications	For online platforms, software, and publications essential to university operations
Total Subscription Expenses									54,000.00		
MISCELLANEOUS ITEMS (FOR DIRECT ACQUISITION ONLY) SEC. 32.2 OF RA NO. 12009											
Other Supplies and Materials Expenses											
Other Supplies and Materials (HED)	Goods	1 lot- Various other supplies and materials	Direct Acquisition	No	January 2026	October 2026	Every end of the month	As the need arises, within FY 2026	52,000.00	Technical Specifications	Subject to actual needs
Total Other Supplies and Materials Expenses									52,000.00		
COMMON USE SUPPLIES AND EQUIPMENT (CSE) TO BE PURCHASED FROM PS-DBM (kindly indicate the summary/total amounts only)											
Common-Use Supplies and Equipment (HED)	Goods	1 lot – CSE	Agency-to-Agency	No	November 2025	February 2026	March 2026	Fund 101	287,865.22	Technical Specifications	To be procured through PS-DBM
TOTAL MOOE									4,648,000.00		
CAPITAL OUTLAY											
School Buildings											
Expansion of College of Information and Communications Technology Building (HED)	Infrastructure	1 lot – Expansion of College of Information and Communications Technology Building	Competitive Bidding	Yes	November 2025	January 2026	March 2026	Fund 101	8,000,000.00	Scope of Works	Capital Outlay Project - Expansion of College of Information and Communications Technology Building
Total School Buildings									8,000,000.00		
TOTAL CO									8,000,000.00		
TOTAL BUDGET:								12,648,000.00			



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00
 FY 2026
 Fund Source: Fund 101

Legend: 2026-01-01-00



☒ INDICATIVE ☐ FINAL

Fiscal Year: 2026

End-User or Implementing Unit: ISUFST Dingle Campus

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (PhP)		

Prepared by:

SHELLA MAE D. TABIA
BAC Secretariat

Concurred:

NOLI L. GERONA, Ph.D.
BAC Chairperson

AURELIO D. ESMEDIANA, JR., D.R. Dev.
Vice BAC Chair

JINKY D. PEREZ, Ph.D.
BAC Member

GLENN J. DADOR, Ph.D.
BAC Member

JILBERT B. TANQUERIDO
BAC Member

Recommending approval:

DINGRAS E. BALBONA, DDM-LG
OIC-Campus Administrator

JOHNNY B. DOLOR, Ed.D.
Vice President for Administration and Finance

Approved:

NORDY D. SIASON, JR., EdD, CESO VI
University President

Date : September 10, 2025

APP-CSE 2026 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form. Otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2026 Form - Other Items, can be fill-out through this link: <https://forms.gle/ywFaJBrWamdkkf6>
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that modifications to product codes may be implemented without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2026 must be submitted on or before **31 August 2025**.

Department/Bureau/Office: ILOILO STATE UNIVERSITY OF FISHERIES SC
Region: VI
Address: SAN MATIAS, DINGLE, ILOILO

Agency Code/UACS: 80620077692
Organization Type: STATE UNIVERSITIES AND COLLEGES (SUC)

Contact Person:
Position:
E-mail:
Telephone/Mobile Nos:

DR. NOLI L. GERONA
BAC CHAIRPERSON
cadnolecampus@isufst.edu.ph
(033) 337 - 1591

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of May 14, 2025	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	10	0	0	10	556.20	10	0	0	10	556.20	0	0	0	0	0.00	20	55.62	1,112.40	
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	20	0	0	20	7,249.00	20	0	0	20	7,249.00	0	0	0	0	0.00	40	362.45	14,498.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.52	0.00	
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	2	0	0	2	76.46	2	0	0	2	76.46	0	0	0	0	0.00	4	38.23	152.92	
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	3	0	0	3	28.02	3	0	0	3	28.02	0	0	0	0	0.00	6	9.34	56.04	
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.11	0.00	
7	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.11	0.00	
8	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.11	0.00	
9	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	20	0	0	20	618.20	20	0	0	20	618.20	0	0	0	0	0.00	40	30.91	1,236.40	
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	30	0	0	30	927.30	30	0	0	30	927.30	0	0	0	0	0.00	60	30.91	1,854.60	
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.91	0.00	
12	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.62	0.00	
13	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.62	0.00	
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.62	0.00	
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	163.62	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C02	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,977.95	0.00	
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,836.82	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	0	0	0	0	0.00	10	0	0	10	208.00	10	0	0	10	208.00	0	0	0	0	0.00	20	20.80	416.00	
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	0	0	0	0	0.00	20	0	0	20	372.20	20	0	0	20	372.20	0	0	0	0	0.00	40	18.61	744.40	
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131812-AF-A01	AIR FRESHENER	can	0	0	0	0	0.00	10	0	0	10	1,266.70	10	0	0	10	1,266.70	0	0	0	0	0.00	20	126.67	2,533.40	
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	0	0	0	0	0.00	15	0	0	15	1,900.05	15	0	0	15	1,900.05	0	0	0	0	0.00	30	126.67	3,800.10	
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	0	0	0	0	0.00	5	0	0	5	131.95	5	0	0	5	131.95	0	0	0	0	0.00	10	26.39	263.90	
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	10	0	0	10	422.20	10	0	0	10	422.20	0	0	0	0	0.00	20	42.22	844.40	
24	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.22	0.00	
25	47131811-DE-B02	DETERGENT BAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.48	0.00	
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	0	0	0	0	0.00	10	0	0	10	548.90	10	0	0	10	548.90	0	0	0	0	0.00	20	54.89	1,097.80	
27	47131803-DS-A01	DISINFECTANT SPRAY	can	0	0	0	0	0.00	10	0	0	10	1,419.80	10	0	0	10	1,419.80	0	0	0	0	0.00	20	141.98	2,839.60	
28	47131601-DU-P01	DUST PAN	piece	0	0	0	0	0.00	5	0	0	5	237.50	5	0	0	5	237.50	0	0	0	0	0.00	10	47.50	475.00	
29	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	5	0	0	5	1,572.05	5	0	0	5	1,572.05	0	0	0	0	0.00	10	314.41	3,144.10	
30	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	2	0	0	2	287.02	2	0	0	2	287.02	0	0	0	0	0.00	4	143.51	574.04	
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	0	0	0	0	0.00	4	0	0	4	174.40	4	0	0	4	174.40	0	0	0	0	0.00	8	43.60	348.80	

32	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	1	0	0	1	2,322.32	0	0	0	0	0.00	0	0	0	0	0.00	1	2,322.32	2,322.32	
33	47131501-RG-C01	RAGS	bundle	0	0	0	0	0.00	1	0	0	1	78.11	0	0	0	0	0.00	0	0	0	0	0.00	1	78.11	78.11	
34	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.92	0.00	
35	47121701-TB-P04	TRASHBAG, XXL size	pack	0	0	0	0	0.00	40	0	0	40	5,278.00	40	0	0	40	5,278.00	0	0	0	0	0.00	80	131.95	10,556.00	
36	47121701-TB-P05	TRASHBAG, Large size	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
37	47121701-TB-P06	TRASHBAG, XL size	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00	
38	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	2	0	0	2	88.68	2	0	0	2	88.68	0	0	0	0	0.00	4	44.34	177.36	
COLOR COMPOUNDS AND DISPERSIONS																											
39	12171703-SI-P01	STAMP PAD, INK	bottle	0	0	0	0	0.00	2	0	0	2	58.44	0	0	0	0	0.00	0	0	0	0	0.00	2	29.22	58.44	
CONSUMER ELECTRONICS																											
40	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,449.24	0.00	
FILMS																											
41	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,262.50	0.00	
42	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	357.11	0.00	
FIRE FIGHTING EQUIPMENT																											
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,161.16	0.00	
FLAG OR ACCESSORIES																											
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	3	0	0	3	867.33	0	0	0	0	0.00	0	0	0	0	0.00	3	289.11	867.33	
FURNITURE AND FURNISHINGS																											
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	20	0	0	20	7,199.20	0	0	0	0	0.00	0	0	0	0	0.00	20	359.96	7,199.20	
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	359.96	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,459.89	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,372.28	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	1	0	0	1	1,583.40	1	0	0	1	1,583.40	0	0	0	0	0.00	2	1,583.40	3,166.80	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	915.21	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,165.50	0.00	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,026.26	0.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	1	0	0	1	3,060.18	0	0	0	0	0.00	0	0	0	0	0.00	1	3,060.18	3,060.18	
54	43202010-FD-U04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	155.04	0.00	
55	43211503-LAP001	LAPTOP COMPUTER, Mid-range	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,015.70	0.00	
56	43211503-LAP002	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47,502.00	0.00	
57	43211708-MO-Q02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	1	0	0	1	161.79	0	0	0	0	0.00	0	0	0	0	0.00	1	161.79	161.79	
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,339.95	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	4	0	0	4	306.96	4	0	0	4	306.96	0	0	0	0	0.00	8	76.74	613.92	
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	208.90	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201610-GL-J01	GLUE, all-purpose	bottle	0	0	0	0	0.00	12	0	0	12	756.84	12	0	0	12	756.84	0	0	0	0	0.00	24	63.07	1,513.68	
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.95	0.00	
63	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	10	0	0	10	285.00	10	0	0	10	285.00	0	0	0	0	0.00	20	28.50	570.00	
64	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	4	0	0	4	78.96	4	0	0	4	78.96	0	0	0	0	0.00	8	19.74	157.92	
65	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	4	0	0	4	236.44	4	0	0	4	236.44	0	0	0	0	0.00	8	59.11	472.88	
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	140.39	0.00	
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	2	0	0	2	59.12	2	0	0	2	59.12	0	0	0	0	0.00	4	29.56	118.24	
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	30	0	0	30	538.50	30	0	0	30	538.50	0	0	0	0	0.00	60	17.95	1,077.00	
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	5	0	0	5	147.80	5	0	0	5	147.80	0	0	0	0	0.00	10	29.56	295.60	
70	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	1	0	0	1	71.78	1	0	0	1	71.78	0	0	0	0	0.00	2	71.78	143.56	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	1	0	0	1	20.23	1	0	0	1	20.23	0	0	0	0	0.00	2	20.23	40.46	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	1	0	0	1	16.62	0	0	0	0	0.00	0	0	0	0	0.00	1	16.62	16.62	
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,287.89	0.00	
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	222.49	0.00	
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	2	0	0	2	440.98	0	0	0	0	0.00	0	0	0	0	0.00	2	220.49	440.98	
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.46	0.00	

	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	10	0	0	10	112.90	10	0	0	10	112.90	0	0	0	0	0.00	20	11.29	225.80
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	10	0	0	10	199.10	10	0	0	10	199.10	0	0	0	0	0.00	20	19.91	398.20
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	10	0	0	10	293.50	10	0	0	10	293.50	0	0	0	0	0.00	20	29.35	587.00
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	10	0	0	10	638.30	10	0	0	10	638.30	0	0	0	0	0.00	20	63.83	1,276.60
81	44121801-CT-R02	CORRECTION TAPE	piece	0	0	0	0	0.00	20	0	0	20	389.60	20	0	0	20	389.60	0	0	0	0	0.00	40	19.48	779.20
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.08	0.00
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	35	0	0	35	5,293.75	35	0	0	35	5,293.75	0	0	0	0	0.00	70	151.25	10,587.50
84	44122011-OF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	101.34	0.00
85	44103202-DS-M01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	432.16	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	860.31	0.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	0	0	0	0	0.00	1	0	0	1	1,033.38	1	0	0	1	1,033.38	0	0	0	0	0.00	2	1,033.38	2,066.76
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	0	0	0	0	0.00	1	0	0	1	975.37	1	0	0	1	975.37	0	0	0	0	0.00	2	975.37	1,950.74
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	5	0	0	5	154.75	5	0	0	5	154.75	0	0	0	0	0.00	10	30.95	309.50
90	44121506-EN-M02	ENVELOPE, Mailing	box	0	0	0	0	0.00	2	0	0	2	934.84	2	0	0	2	934.84	0	0	0	0	0.00	4	467.42	1,869.68
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	531.81	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	5	0	0	5	73.45	5	0	0	5	73.45	0	0	0	0	0.00	10	14.69	146.90
93	44122118-FA-P01	FASTENER, METAL, NON-SHARP EDGES	box	0	0	0	0	0.00	20	0	0	20	1,921.20	20	0	0	20	1,921.20	0	0	0	0	0.00	40	96.06	3,842.40
94	44111515-FO-X01	FILE ORGANIZER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	129.31	0.00
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.29	0.00
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.44	0.00
97	44122011-FO-F01	FOLDER, MOROCCO WITH SLIDE, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.46	0.00
98	44122011-FO-F02	FOLDER, MOROCCO WITH SLIDE, LEGAL	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	306.12	0.00
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	192.44	0.00
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	252.82	0.00
101	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	2	0	0	2	3,958.50	2	0	0	2	3,958.50	0	0	0	0	0.00	4	1,979.25	7,917.00
102	44122011-FO-T01	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	385.29	0.00
103	44122011-FO-T02	FOLDER with tab, Legal	pack	0	0	0	0	0.00	5	0	0	5	2,100.65	5	0	0	5	2,100.65	0	0	0	0	0.00	10	420.13	4,201.30
104	44122008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	69.44	0.00
105	44121716-MA-F01	MARKER, Fluorescent	set	0	0	0	0	0.00	2	0	0	2	63.14	2	0	0	2	63.14	0	0	0	0	0.00	4	31.57	126.28
106	44121708-MP-B01	MARKER, Permanent, Black	piece	0	0	0	0	0.00	3	0	0	3	47.49	3	0	0	3	47.49	0	0	0	0	0.00	6	15.83	94.98
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	3	0	0	3	45.96	3	0	0	3	45.96	0	0	0	0	0.00	6	15.32	91.92
108	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.13	0.00
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	20	0	0	20	443.40	20	0	0	20	443.40	0	0	0	0	0.00	40	22.17	886.80
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	20	0	0	20	443.40	20	0	0	20	443.40	0	0	0	0	0.00	40	22.17	886.80
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.17	0.00
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0.00	10	0	0	10	89.70	10	0	0	10	89.70	0	0	0	0	0.00	20	8.97	179.40
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	0	0	0	0	0.00	20	0	0	20	390.60	20	0	0	20	390.60	0	0	0	0	0.00	40	19.53	781.20
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,349.13	0.00
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,021.87	0.00
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	0	0	0	0	0.00	10	0	0	10	453.80	10	0	0	10	453.80	0	0	0	0	0.00	20	45.38	907.60
117	44121619-PS-M01	PENCIL SHARPENER	piece	0	0	0	0	0.00	1	0	0	1	241.73	1	0	0	1	241.73	0	0	0	0	0.00	2	241.73	483.46
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	2	0	0	2	313.52	2	0	0	2	313.52	0	0	0	0	0.00	4	156.76	627.04
119	44122101-RU-B01	RUBBER BAND No. 18	box	0	0	0	0	0.00	1	0	0	1	146.73	0	0	0	0	0.00	0	0	0	0	0.00	1	146.73	146.73
120	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	2	0	0	2	81.02	2	0	0	2	81.02	0	0	0	0	0.00	4	40.51	162.04
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	0	0	0	0	0.00	2	0	0	2	74.46	2	0	0	2	74.46	0	0	0	0	0.00	4	37.23	148.92
122	44121615-ST-S01																									

132	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.45	0.00	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	0	0	0	0	0.00	170	0	0	170	36,356.20	150	0	0	150	32,079.00	0	0	0	0	0.00	320	213.86	68,435.20	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	0	0	0	0	0.00	170	0	0	170	38,698.80	150	0	0	150	34,146.00	0	0	0	0	0.00	320	227.64	72,844.80	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.80	0.00	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.30	0.00	
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.79	0.00	
138	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	2	0	0	2	313.04	2	0	0	2	313.04	0	0	0	0	0.00	4	156.52	626.08	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	10	0	0	10	930.70	10	0	0	10	930.70	0	0	0	0	0.00	20	93.07	1,861.40	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.43	0.00	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	pack	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.31	0.00	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	0	0	0	0.00	20	0	0	20	2,017.60	20	0	0	20	2,017.60	0	0	0	0	0.00	40	100.88	4,035.20	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-S01	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	84.45	0.00	
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	0	0	0	0	0.00	1	0	0	1	260.47	0	0	0	0	0.00	0	0	0	0	0.00	1	260.47	260.47	
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.77	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,051.41	0.00	
2	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	245.83	0.00	
3	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	245.83	0.00	
4	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP51), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	878.26	0.00	
5	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
6	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41	0.00	
7	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00	
8	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00	
9	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.59	0.00	
10	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	79.11	0.00	
11	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	830.76	0.00	
12	44103103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,620.71	0.00	
13	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,077.44	0.00	
14	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,659.07	0.00	
15	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,633.03	0.00	
16	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00	
17	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00	
18	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00	
19	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,145.04	0.00	
20	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00	
21	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,820.94	0.00	
22	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,215.01	0.00	
23	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,652.38	0.00	
24	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,647.44	0.00	
25	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,563.36	0.00	
26	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.80	0.00	
27	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,787.87	0.00	
28	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,072.19	0.00	
29	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,899.73	0.00	
30	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00	
31	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00	
32	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00	
33	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00	
34	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00	
35	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.96	0.00	
36	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,218.18	0.00	
37	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,750.20	0.00	
SOFTWARE (Note: Please indicate price of items)																											

1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Interactive or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	80141505-TS-066	Electrical Equipment Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	80141505-TS-067	System Management Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
AIRLINE TICKETS (Note: Please indicate price of items)																											
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
MOTOR VEHICLE (Note: Please indicate price of items) Please refer to the Budget Circular No. 2022-1, Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.																											
1	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-068	ALTERNATE FUELED VEHICLE (AFV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	25101503-BU-V01	BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	25101503-BU-V02	BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	25101503-BU-V03	BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	25101503-MI-V01	MINI BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	25101503-MI-V02	MINI BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	25101503-MI-V03	MINI BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	25101503-PI-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	25101503-PI-V02	PICK-UP TRUCK (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
21	25101503-PI-V03	PICK-UP TRUCK (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	25101503-SP-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	25101503-SP-V03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
24	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
25	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
26	25101503-UT-V02	UTILITY VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
27	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
CLOUD COMPUTING SERVICES (Note: Please indicate price of items)																											
1	80141505-TS-069	CLOUD COMPUTING SERVICES	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-078	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0										

5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80141505-TS-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-103	AIR COOLER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-104	ARROW FLAG (SIGN HERE)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-001	BALLPOINT PEN, EXTRA FINE TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-081	BALLPOINT PEN, FINE TIP	piece	0	0	0	0	0.00	100	0	0	100	1,000.00	100	0	0	100	1,000.00	0	0	0	0	0.00	200	10.00	2,000.00
19	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	20	0	0	20	2,800.00	20	0	0	20	2,800.00	0	0	0	0	0.00	40	140.00	5,600.00
21	80141505-TS-044	BLUETOOTH SPEAKER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	500	0	0	500	120,000.00	500	0	0	500	120,000.00	0	0	0	0	0.00	1,000	240.00	240,000.00
23	80141505-TS-083	CCTV CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	5	0	0	5	600.00	5	0	0	5	600.00	0	0	0	0	0.00	10	120.00	1,200.00
25	80141505-TS-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	0	0	0	0	0.00	20	0	0	20	2,000.00	20	0	0	20	2,000.00	0	0	0	0	0.00	40	100.00	4,000.00
26	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	20	0	0	20	400.00	20	0	0	20	400.00	0	0	0	0	0.00	40	20.00	800.00
28	80141505-TS-014	CONFERENCE MICROPHONE	unit	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
29	80141505-TS-085	CONFERENCE SPEAKERPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	20	0	0	20	2,500.00	20	0	0	20	2,500.00	0	0	0	0	0.00	40	125.00	5,000.00
32	80141505-TS-087	DISPOSABLE GLOVES, LARGE	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	10	0	0	10	3,600.00	5	0	0	5	1,800.00	0	0	0	0	0.00	15	360.00	5,400.00
37	80141505-TS-005	DOUBLE-SIDED TAPE, FOAM, 12mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-088	DOUBLE-SIDED TAPE, FOAM, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-089	DOUBLE-SIDED TAPE, TISSUE, 12mm	roll	0	0	0	0	0.00	30	0	0	30	750.00	30	0	0	30	750.00	0	0	0	0	0.00	60	25.00	1,500.00
40	80141505-TS-090	DOUBLE-SIDED TAPE, TISSUE, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	3	0	0	3	1,500.00	3	0	0	3	1,500.00	0	0	0	0	0.00	6	500.00	3,000.00
43	80141505-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	1	0	0	1	450.00	1	0	0	1	450.00	0	0	0	0	0.00	2	450.00	900.00
46	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	20	0	0	20	100.00	20	0	0	20	100.00	0	0	0	0	0.00	40	5.00	200.00
47	80141505-TS-092	GLUE STICK PASTE, 15g	piece	0	0	0	0	0.00	20	0	0	20	1,140.00	20	0	0	20	1,140.00	0	0	0	0	0.00	40	57.00	2,280.00
48	80141505-TS-026	GLUE STICK PASTE, 8g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	3	0	0	3	1,110.00	3	0	0	3	1,110.00	0	0	0	0	0.00	6	370.00	2,220.00
51	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	0	0	0	0	0.00	2	1,500.00	3,000.00
52	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit	0	0	0	0	0.00	1	0	0	1	40,311.07	0	0	0	0	0.00	0	0	0	0	0.00	1	40,311.07	40,311.07
54	80141505-TS-108	LOGISTICS SERVICES	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	150	0	0	150	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	150	100.00	15,000.00
56	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	1	0	0	1	15,000.00	1	0	0	1	15,000.00	0	0	0	0	0.00	2	15,000.00	30,000.00
58	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
59	80141505-TS-033	PADLOCK, 40mm	piece	0	0	0	0	0.00	4	0	0	4	1,448.00	4	0	0	4	1,448.00	0	0	0	0	0.00	8	362.00	2,896.00
60	80141505-TS-093	PADLOCK, 50mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

61	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62	80141505-TS-022	PAPER, COLORED, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	80141505-TS-094	PAPER, LAID	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64	80141505-TS-031	PAPER, MANILA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
66	80141505-TS-006	PHOTO PAPER, MATTE	pack	0	0	0	0	0.00	20	0	0	20	1,400.00	20	0	0	20	1,400.00	0	0	0	0	0.00	40	70.00	2,800.00
67	80141505-TS-095	PHOTO PAPER, SATIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
68	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	5	0	0	5	600.00	5	0	0	5	600.00	0	0	0	0	0.00	10	120.00	1,200.00
69	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	5	0	0	5	190.00	5	0	0	5	190.00	0	0	0	0	0.00	10	38.00	380.00
70	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
71	80141505-TS-096	PROFESSIONAL WIRELESS HEADSET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
72	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	5	0	0	5	245.00	5	0	0	5	245.00	0	0	0	0	0.00	10	49.00	490.00
73	80141505-TS-097	SCHOOL CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
74	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
75	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
76	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
77	80141505-TS-004	STICKER PAPER, MATTE	pack	0	0	0	0	0.00	15	0	0	15	1,080.00	15	0	0	15	1,080.00	0	0	0	0	0.00	30	72.00	2,160.00
78	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
79	80141505-TS-098	TABLET COMPUTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA	unit	0	0	0	0	0.00	2	0	0	2	7,500.00	2	0	0	2	7,500.00	0	0	0	0	0.00	4	3,750.00	15,000.00
81	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	40	0	0	40	3,120.00	40	0	0	40	3,120.00	0	0	0	0	0.00	80	78.00	6,240.00
82	80141505-TS-099	VIDEO CONFERENCING CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
83	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
84	80141505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
85	80141505-TS-013	WHITEBOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
86	80141505-TS-100	WIFI EXTENDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
87	80141505-TS-101	WIRELESS MICROPHONE	unit	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
88	80141505-TS-102	WIRELESS PRESENTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)	
A. TOTAL	P 261,695.65
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	P 26,169.57
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	P -
D. GRAND TOTAL (A + B+ C)	P 287,865.22
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	TWO HUNDRED EIGHTY SEVEN THOUSAND EIGHT HUNDRED SIXTY FIVE PESOS AND TWENTY TWO CENTAVOS (P287,865.22)

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES	
Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.	
A. TOTAL	P 435,577.07
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	P 43,557.71
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	P -
D. GRAND TOTAL (A + B+ C)	P 479,134.78
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	FOUR HUNDRED SEVENTY NINE THOUSAND ONE HUNDRED THIRTY FOUR PESOS AND SEVENTY EIGHT CENTAVOS (P479,134.78)

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

(SGD) CHERYL P. GISON
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

(SGD) JO ANN O. SORSANO
Accountant / Budget Officer

Approved by:

(SGD) DINGRAS E. BALBONA, DDM-LG
Head of Office/Agency

Date Prepared: 8/1/2025



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

Ilaya 1st, Dumangas, Iloilo | email: bacisufstdc@gmail.com

Website: isufst.edu.ph | Contact No: (+63) 9163518849



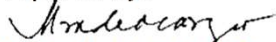
ANNUAL PROCUREMENT PLAN (APP) FY 2026

SUMMARY OF FUND DISTRIBUTION


FUND SOURCE: FUND 101

CAMPUSES	TOTAL MOOE	TOTAL CO	GRAND TOTAL (MOOE + CO)
DUMANGAS CAMPUS	3,221,000.00		3,221,000.00
GRAND TOTAL	3,221,000.00	-	3,221,000.00

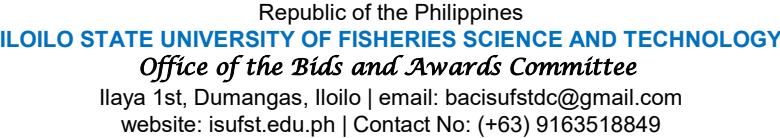
Prepared by:


NILBE M. DEOCAMPO
Head, BAC Secretariat

Certified Correct:


ELLEN GRACE P. GULMATICO
BAC Chairperson





NO. 2026-01-01-00

FUND SOURCE: FUND 101

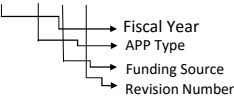
INDICATIVE

--

FINAL

UPDATED [Version No.]

Legend: 2026-01-01-00



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		REMARKS	
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	PROCUREMENT STRATEGY OR TOOLS	(Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Training Expenses											
Training/seminars/workshops	GASS	Training/seminars/ workshops for the University	Small Value Procurement	No	LCRB	As needed	As needed	GoP	196,000.00	Fit-for-Purpose Approach	To be conducted within FY 2026
Fuel,Oil, Lubricant Expenses											
Fuel, Oil, and Lubricant	GASS	Fuel, oil, and lubricants for service vehicles	NP 53.13.2 Direct Retail Purchase	No	Not Applicable – price reasonableness vs. prevailing pump price	As needed	As needed	GoP	191,000.00	Fit-for-Purpose Approach	For official use of university service vehicles
Semi-Expendable Furniture and Fixtures											
Various Semi-Expendable Furniture and Fixtures	GASS	Supply and Delivery of various Furniture and Fixtures for faculty/staff offices	Small Value Procurement	No	LCRB	May 2026	June 2026	GoP	495,000.00	Fit-for-Purpose Approach	Various units – Office Tables, Conference Table, Blinds, Curtains, and Chairs
Other Supplies and Materials											
Other Supplies and Materials	GASS	Various other supplies and materials	Small Value Procurement	No	LCRB	As needed	As the need arises, within FY 2026	GoP	312,000.00	Fit-for-Purpose Approach	To be conducted within FY 2026
Other General Services/Job Order											
Other General Services/ Job Order/Hiring of Services	GASS	Other General Services/ Job Order/Hiring of Services	Small Value Procurement	No	LCRB	January 2026	Jan–Dec 2026	GoP	117,000.00	Fit-for-Purpose Approach	Subject to actual needs
Repair and Maintenance- School Buildings											
Repair and Maintenance of University School Buildings (HED)	GASS	Repair and maintenance works	Small Value Procurement	No	LCRB	As needed	As the need arises, within FY 2026	GoP	490,000.00	Fit-for-Purpose Approach	To address immediate building repair needs
Repair and Maintenance- Motor Vehicles											
Repair and Maintenance of University's Motor Vehicles (HED)	GASS	As per actual requirements (e.g., change oil, tire replacement, engine repair, body works, preventive maintenance)	Small Value Procurement	No	LCRB	As needed	As the need arises, within FY 2026	GoP	100,000.00	Fit-for-Purpose Approach	For operational use of university vehicles
Taxes, Duties, and Licenses											
Taxes, Duties, and Licenses	GASS	Taxes, Duties, and Licenses	Direct Contracting	No	Not Applicable – statutory/sole source requirement	As needed	As the need arises, within FY 2026	GoP	14,000.00	Direct Contracting as mandated; cost monitoring	Taxes, Duties, and Licenses renewal to avoid service interruption
Representation Expenses											
Representation Costs for Official Functions	GASS	Representation Expenses	Small Value Procurement	No	LCRB	As needed	As needed	GoP	227,200.00	Fit-for-Purpose Approach	For official representation expenses during meetings, conferences, and guest visits
Subscription Expenses											



ANNUAL PROCUREMENT PLAN FOR FY 2026

NO. 2026-01-01-00

FUND SOURCE: FUND 101



INDICATIVE

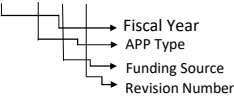


FINAL



UPDATED [Version No.]

Legend: 2026-01-01-00



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Subscription to Journals, Magazines, and Publications	GASS	Subscription Expenses	Small Value Procurement	No	LCRB	As needed	As needed	GoP	54,000.00	Fit-for-Purpose Approach	For online platforms, software, and publications essential to university operations
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Other Supplies Expense											
Other Supplies and Materials	GASS	Other Supplies and Materials for emergency and unexpected expense of the University	Direct Acquisition	No	Not Applicable – price reasonableness, urgent needs	As needed	As needed	GoP	56,800.00	Direct Acquisition (Sec. 32.2 of RA 12009) (≤P200k cap)	To be conducted within FY 2026
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common-Use Supplies and Equipment (CSE) H1 2026	GASS	Common-Use Supplies And Equipment (CSE)	PS-DBM	Yes	LCRB	November 2025	March 2026	GoP	414,663.12	Early Procurement Activity; PS-DBM Procurement	To be procured through PS-DBM for 1st Half of the Year 2026
Common-Use Supplies and Equipment (CSE) H2 2026	GASS	Common-Use Supplies And Equipment (CSE)	PS-DBM	No	LCRB	May 2026	June 2026	GoP	553,336.88	PS-DBM procurement; consolidated procurement planning	To be procured through PS-DBM for 2nd Half of the Year 2026

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 414,663.12
Total Amount of CSEs to be purchased from PS-DBM: 968,000.00
Total Amount of Estimated Budget: 3,221,000.00

Prepared by:

NILBE M. DEOCAMPO
Head, BAC Secretariat

Concurred by:

ELLEN GRACE P. GULMATICO

SALITA D. DIMZON, Ph.D.

PIA ANN MARIE D. DEREQUITO

NOVIE D. DEMABILDO

MICHELLE S. PANAYCOLAY, DBM-HM



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY
Office of the Bids and Awards Committee
Ilaya 1st, Dumangas, Iloilo | email: bacisufstdc@gmail.com
website: isufst.edu.ph | Contact No: (+63) 9163518849
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00
FY 2026



Fund Source: Fund 101

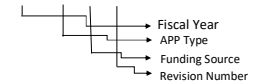


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Dumangas Campus

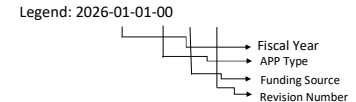
PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Training Expenses											
Training/Seminar/Workshops (GASS)	Goods	1 lot – Training expenses (venue, meals, materials) for the conduct of Training	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	196,000.00	Technical Specifications	To be conducted within FY 2026
Total Training Expenses									196,000.00		
Fuel,Oil, Lubricant Expenses											
Fuel, Oil, and Lubricant (GASS)	Goods	1 lot – Fuel, oil, and lubricants	NP 53.13.2 Direct Retail Purchase	No	As needed	As needed	As needed	Fund 101	191,000.00	Technical Specifications	For official use of university service vehicles
Total Fuel,Oil, Lubricant Expenses									191,000.00		
Semi-Expendable Furniture and Fixtures											
Office Tables, Conference Table, Blinds, Curtains, and Chairs for various offices	Goods	1 lot- Various units – Office Tables, Conference Table, Blinds, Curtains, and Chairs	Small Value Procurement	No	May 2026	May 2026	June 2026	Fund 101	495,000.00	Technical Specifications	For faculty/staff offices
Total Semi-Expendable Furniture and Fixtures									495,000.00		
Other Supplies and Materials											
Other Supplies and Materials (GASS)	Goods	1 lot- Various other supplies and materials	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	312,000.00	Technical Specifications	Subject to actual needs
Total Other Supplies and Materials									312,000.00		
Other General Services/Job Order											
Other General Services/ Job Order/Hiring of Services (GASS)	Services	1 Lot-Other General Services/ Job Order/Hiring of Services	Small Value Procurement	No	January 2026	February 2026	January–Dec 2026	Fund 101	117,000.00	Technical Specifications	Subject to actual needs
Total Other General Services/Job Order									117,000.00		
Repair and Maintenance- School Buildings											
Repair and Maintenance of University School Buildings (GASS)	Goods	1 lot – Repair and maintenance works	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	490,000.00	Scope of Works	To address immediate building repair needs
Total Repair and Maintenance- Buildings									490,000.00		



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY
Office of the Bids and Awards Committee
Ilaya 1st, Dumangas, Iloilo | email: bacisufstcdc@gmail.com
website: isufst.edu.ph | Contact No: (+63) 9163518849
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00
FY 2026



Fund Source: Fund 101
☒ INDICATIVE ☐ FINAL



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Dumangas Campus

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Repair and Maintenance- Motor Vehicles											
Repair and Maintenance of University's Motor Vehicles (GASS)	Services	As per actual requirements (e.g., change oil, tire replacement, engine repair, body works, preventive maintenance)	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	100,000.00	Technical Specifications	For operational use of university vehicles
Total Repair and Maintenance- Motor Vehicles									100,000.00		
Taxes, Duties, and Licenses											
Taxes, Duties, and Licenses	Services	1 lot – Taxes, Duties, and Licenses	Direct Contracting	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	14,000.00	Technical Specifications	License renewal to avoid service interruption
Total Taxes, Duties, and Licenses									14,000.00		
Representation Expenses											
Meals, Snacks, and Related Representation Costs for Official Functions (GASS	Goods	1 lot – Representation Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	227,200.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits
Total Representation Expenses									227,200.00		
Subscription Expenses											
Subscription to Journals, Magazines, and Publications (GASS)	Goods	1 lot – Subscription Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	54,000.00	Technical Specifications	For online platforms, software, and publications essential to university operations
Total Subscription Expenses									54,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Representation Expenses											
Meals, Snacks, and Related Representation Costs for Official Functions (GASS	Goods	1 lot – Representation Expenses	Direct Acquisition	No	As needed	As needed	As needed	Fund 101	56,800.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits
Total Representation Expenses									56,800.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common-Use Supplies and Equipment (CSE) H1 2026	Goods	1 lot – CSE	PS-DBM	Yes	November 2025	February 2026	March 2026	Fund 101	414,663.12	Technical Specifications	To be procured through PS-DBM for 1st Half of the Year 2026
Common-Use Supplies and Equipment (CSE) H2 2026	Goods	1 lot – CSE	PS-DBM	No	May 2026	May 2026	June 2026	Fund 101	553,336.88	Technical Specifications	To be procured through PS-DBM for 2nd Half of the Year 2026
Total Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM									968,000.00		
							TOTAL BUDGET:		3,221,000.00		



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY
Office of the Bids and Awards Committee
Ilaya 1st, Dumangas, Iloilo | email: bacisufstdc@gmail.com
website: isufst.edu.ph | Contact No: (+63) 9163518849
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00
FY 2026



Fund Source: Fund 101

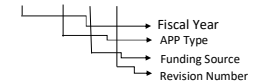


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Dumangas Campus

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		

Prepared by:

NILBE M. DEOCAMPO
Head, BAC Secretariat

Concurred by:

ELLEN GRACE P. GUMATIGO
BAC Chairperson

SALITA D. DIMZON, Ph.D.
BAC Vice-Chairperson

PIA ANN MARIE D. DEREQUITO
BAC Member

NOVE D. DEMABILDO
BAC Member

MICHELLE B. PANAYCNLAY, DBM-HM
BAC Member

Recommending Approval:

JOHNNY B. DOLOR, EdD
Vice President for Administration and Finance

Approved By:

NORDY D. SIASON JR., Ed.D, CESO VI
University President

Date Prepared: 10/03/2025

APP-CSE 2026 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philoeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phileps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2026 Form - Other Items, can be fill-out through this link: <https://forms.gle/vqzEaJ8nWqmdkkF6>
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that modifications to product codes may be implemented without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apccse.helpdesk@ps-phileps.gov.ph, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2026 must be submitted on or before **31 August 2025**.

Department/Bureau/Office: LOILO STATE UNIVERSITY OF FISHERIES
Region: VI
Address: ILAYA 1ST, DUMANGAS, ILOILO

Agency Code/UACS: 8062007703
Organization Type: STATE UNIVERSITY AND COLLEGES

Contact Person: JOILYN B. PALENCIA
Position: SUPPLY OFFICER I
E-mail: iscoldsupply@gmail.com
Telephone/Mobile Nos: 9302808773

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of May 14, 2025	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	30	30	30	90	5,005.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	90	55.62	5,005.80
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	25	15	15	55	19,934.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	55	362.45	19,934.75
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	20	15	15	50	1,776.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	35.52	1,776.00
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	15	15	15	45	1,720.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	38.23	1,720.35
5	60121534-ER-P01	ERASER, plastic/rubber	piece	20	20	20	60	560.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	9.34	560.40
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	70	100	100	270	7,319.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	270	27.11	7,319.70
7	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	40	40	40	120	3,253.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	27.11	3,253.20
8	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	40	40	40	120	3,253.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	27.11	3,253.20
9	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	40	40	40	120	3,709.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	30.91	3,709.20
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	40	40	40	120	3,709.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	30.91	3,709.20
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	40	40	40	120	3,709.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	30.91	3,709.20
12	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	40	40	40	120	7,634.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	63.62	7,634.40
13	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	40	40	40	120	7,634.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	63.62	7,634.40
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	40	40	40	120	7,634.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	63.62	7,634.40
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	163.62	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C02	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,977.95	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	5	0	0	5	84,184.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	16,836.82	84,184.10
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	15	0	15	30	624.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	20.80	624.00
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	15	0	10	25	465.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	18.61	465.25
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	25	40	30	95	12,033.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	95	126.67	12,033.65
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	30	0	0	30	3,800.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	126.67	3,800.10
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	40	0	0	40	1,055.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	26.39	1,055.60
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	60	0	0	60	2,533.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	42.22	2,533.20
24	47131805-CL-P01	CLEANSER, Scouring Powder	can	40	0	0	40	1,688.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	42.22	1,688.80
25	47131811-DE-B02	DETERGENT BAR	piece	20	0	0	20	189.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	9.48	189.60
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	40	0	0	40	2,195.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	54.89	2,195.60
27	47131803-DS-A01	DISINFECTANT SPRAY	can	40	50	0	90	12,778.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	90	141.98	12,778.20
28	47131601-DU-P01	DUST PAN	piece	15	0	15	30	1,425.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	47.50	1,425.00
29	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	314.41	0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	20	35	0	55	7,893.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	55	143.51	7,893.05
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	30	25	0	55	2,398.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	55	43.60	2,398.00
32	47121804-MP-B01	MOP BUCKET	unit	1	0	0	1	2,322.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,322.32	2,322.32

33	47131501-RG-C01	RAGS	bundle	3	0	0	0	3	234.33	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	3	78.11	234.33
34	47131602-SC-N01	SCOURING PAD	pack	15	15	0	0	30	2,607.60	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	30	86.92	2,607.60
35	47121701-TB-P04	TRASHBAG, XXL size	pack	50	50	0	0	100	13,195.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	100	131.95	13,195.00
36	47121701-TB-P05	TRASHBAG, Large size	pack	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	59.28	0.00
37	47121701-TB-P06	TRASHBAG, XL size	pack	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	92.56	0.00
38	47121702-WB-P01	WASTEBASKET	piece	25	0	0	0	25	1,108.50	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	25	44.34	1,108.50
COLOR COMPOUNDS AND DISPERSIONS																												
39	12171703-SI-P01	STAMP PAD, INK	bottle	15	0	0	0	15	438.30	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	15	29.22	438.30
CONSUMER ELECTRONICS																												
40	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	3	0	0	0	3	22,347.72	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	3	7,449.24	22,347.72
FILMS																												
41	13111203-AC-F01	ACETATE	roll	2	0	0	0	2	2,525.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	2	1,262.50	2,525.00
42	13111201-CF-P02	CARBON FILM, Legal size	box	1	0	0	0	1	357.11	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1	357.11	357.11
FIRE FIGHTING EQUIPMENT																												
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	15	0	0	0	15	17,417.40	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	15	1,161.16	17,417.40
FLAG OR ACCESSORIES																												
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	10	0	0	0	10	2,891.10	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	10	289.11	2,891.10
FURNITURE AND FURNISHINGS																												
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	359.96	0.00
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	359.96	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																												
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	20	0	0	0	20	29,197.80	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	20	1,459.89	29,197.80
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	5	0	0	0	5	6,861.40	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	5	1,372.28	6,861.40
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	10	0	0	0	10	15,834.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	10	1,583.40	15,834.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	20	0	0	0	20	18,304.20	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	20	915.21	18,304.20
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																												
51	43211507-DSK001	DESKTOP, for Basic Users	unit	2	0	0	0	2	50,331.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	2	25,165.50	50,331.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	3	0	0	0	3	129,078.78	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	3	43,026.26	129,078.78
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	4	0	0	0	4	12,240.72	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	4	3,060.18	12,240.72
54	43202010-FD-U04	FLASH DRIVE	piece	10	0	0	0	10	1,550.40	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	10	155.04	1,550.40
55	43211503-LAP001	LAPTOP COMPUTER, Mid-range	unit	5	0	0	0	5	215,078.50	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	5	43,015.70	215,078.50
56	43211503-LAP002	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	47,502.00	0.00
57	43211708-MO-Q02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	161.79	0.00
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	9,339.95	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																												
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	76.74	0.00
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	208.90	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																												
61	31201610-GL-J01	GLUE, all-purpose	bottle	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	63.07	0.00
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	10	0	0	0	10	369.50	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	10	36.95	369.50
63	31151804-SW-S01	STAPLE WIRE, standard	box	30	0	0	0	30	855.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	30	28.50	855.00
64	31201502-TA-E01	TAPE, electrical	roll	15	0	0	0	15	296.10	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	15	19.74	296.10
65	31201503-TA-M01	TAPE, masking, 24mm	roll	15	0	0	0	15	886.65	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	15	59.11	886.65
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	15	0	0	0	15	2,105.85	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	15	140.39	2,105.85
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	20	0	0	0	20	591.20	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	20	29.56	591.20
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	100	150	0	0	250	4,487.50	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	250	17.95	4,487.50
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	30	0	0	0	30	886.80	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	30	29.56	886.80
70	31151507-TW-P01	TWINE, plastic	roll	5	0	0	0	5	358.90	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	5	71.78	358.90
MEASURING AND OBSERVING AND TESTING EQUIPMENT																												
71	41111604-RU-P02	RULER, plastic, 450mm	piece	30	0	0	0	30	606.90	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	30	20.23	606.90
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	70	0	0	0	70	1,163.40	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	70	16.62	1,163.40
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	13,287.89	0.00
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	5	0	0	0	5	1,112.45	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	5	222.49	1,112.45
75	44101807-CA-C01	CALCULATOR, Compact	unit	10	0	0	0	10	2,204.90	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	10	220.49	2,204.90
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	33.46	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	40	0	0	0	40	451.60	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	40	11.29	451.60
78	44122105-BF-C02	CLIP, backfold, 25mm	box	60	0	0	0	60	1,194.60	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	60	19.91	1,194.60

79	44122105-BF-C03	CLIP, backfold, 32mm	box	70	0	0	70	2,054.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	29.35	2,054.50	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	90	0	0	90	5,744.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	90	63.83	5,744.70	
81	44121801-CT-R02	CORRECTION TAPE	piece	100	0	0	100	1,948.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	19.48	1,948.00	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	50	0	0	50	1,504.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	30.08	1,504.00	
83	44111515-DF-B01	DATA FILE BOX	piece	50	0	0	50	7,562.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	151.25	7,562.50	
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	101.34	0.00	
85	44103202-DS-M01	DATER STAMP	piece	3	0	0	3	1,296.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	432.16	1,296.48	
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	860.31	0.00	
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	3	0	0	3	3,100.14	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,033.38	3,100.14	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	2	0	0	2	1,950.74	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	975.37	1,950.74	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.95	0.00	
90	44121506-EN-M02	ENVELOPE, Mailing	box	1	0	0	1	467.42	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	467.42	467.42	
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	531.81	0.00	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	30	0	0	30	440.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	14.69	440.70	
93	44122118-FA-P01	FASTENER, METAL, NON-SHARP EDGES	box	30	0	0	30	2,881.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	96.06	2,881.80	
94	44111515-FO-X01	FILE ORGANIZER	piece	10	0	0	10	1,293.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	129.31	1,293.10	
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	1	0	0	1	11.29	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	11.29	11.29	
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	30	0	0	30	433.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	14.44	433.20	
97	44122011-FO-F01	FOLDER, MOROCCO WITH SLIDE, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.46	0.00	
98	44122011-FO-F02	FOLDER, MOROCCO WITH SLIDE, LEGAL	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	306.12	0.00	
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	192.44	0.00	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	252.82	0.00	
101	44122027-FO-P01	FOLDER, pressboard	box	5	0	0	5	9,896.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,979.25	9,896.25	
102	44122011-FO-T01	FOLDER with tab, A4	pack	5	0	0	5	1,926.45	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	385.29	1,926.45	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	20	0	0	20	8,402.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	420.13	8,402.60	
104	44122008-IT-T01	INDEX TAB	box	10	0	0	10	694.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	69.44	694.40	
105	44121716-MA-F01	MARKER, Fluorescent	set	10	0	0	10	315.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	31.57	315.70	
106	44121708-MP-B01	MARKER, Permanent, Black	piece	30	0	0	30	474.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	15.83	474.90	
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	10	0	0	10	153.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	15.32	153.20	
108	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.13	0.00	
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	120	0	0	120	2,660.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	22.17	2,660.40	
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	40	0	0	40	886.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	22.17	886.80	
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.17	0.00	
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	29	0	0	29	260.13	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29	8.97	260.13	
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	50	0	0	50	976.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	19.53	976.50	
114	44101603-PS-M02	PAPER SHREDDER	unit	1	0	0	1	16,349.13	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,349.13	16,349.13	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,021.87	0.00	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	70	0	0	70	3,176.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	45.38	3,176.60	
117	44121619-PS-M01	PENCIL SHARPENER	piece	15	0	0	15	3,625.95	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	241.73	3,625.95	
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	20	0	0	20	3,135.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	156.76	3,135.20	
119	44122101-RU-B01	RUBBER BAND No. 18	box	1	0	0	1	146.73	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	146.73	146.73	
120	44121905-SP-F01	STAMP PAD, felt	piece	15	0	0	15	607.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	40.51	607.65	
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	35	0	0	35	1,303.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	37.23	1,303.05	
122	44121615-ST-S01	STAPLER, standard type	piece	30	0	0	30	6,016.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	200.56	6,016.80	
123	44121613-ST-B01	STAPLER, heavy duty (binder)	unit	6	0	0	6	3,587.22	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	597.87	3,587.22	
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	20	0	0	20	717.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	35.89	717.80	
125	44121605-TD-T01	TAPE DISPENSER, table top	unit	20	0	0	20	1,570.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	78.52	1,570.40	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	1	0	0	1	84.98	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	84.98	84.98	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	985.93	0.00	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.22	0.00	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	20	0	0	20	752.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	37.61	752.20	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	10	0	0	10	601.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	60.17	601.70	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	20	0	0	20	1,055.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	52.78	1,055.60	
132	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.45	0.00	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	120	0	0	120	25,663.20	60	0	0	60	12,831.60	0	0	0	0	0.00	0	0	0	0	0.00	180	213.86	38,494.80	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	80	0	0	80	18,211.20	30	0	0	30	6,829.20	0	0	0	0	0.00	0	0	0	0	0.00	110	227.64	25,040.40	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0							

137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.79	0.00	
138	14111503-PA-P01	PAPER, parchment	box	1	0	0	1	156.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	156.52	156.52	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	30	0	0	30	2,792.10	5	0	0	5	465.35	0	0	0	0	0.00	0	0	0	0	0.00	35	93.07	3,257.45	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	10	0	0	10	1,264.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	126.43	1,264.30	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	10	0	0	10	343.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	34.31	343.10	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	70	30	30	130	13,114.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	130	100.88	13,114.40	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-S01	HAND SANITIZER	bottle	10	0	0	10	844.50	10	0	0	10	844.50	0	0	0	0	0.00	0	0	0	0	0.00	20	84.45	1,689.00	
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	5	5	5	15	3,907.05	5	5	5	15	3,907.05	0	0	0	0	0.00	0	0	0	0	0.00	30	260.47	7,814.10	
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	15	0	0	15	566.55	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	37.77	566.55	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,051.41	0.00	
2	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	2	0	0	2	491.66	2	0	0	2	491.66	0	0	0	0	0.00	0	0	0	0	0.00	4	245.83	983.32	
3	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	2	0	0	2	491.66	2	0	0	2	491.66	0	0	0	0	0.00	0	0	0	0	0.00	4	245.83	983.32	
4	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	2	0	0	2	1,756.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	878.26	1,756.52	
5	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
6	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41	0.00	
7	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00	
8	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00	
9	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.59	0.00	
10	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	79.11	0.00	
11	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	830.76	0.00	
12	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,620.71	0.00	
13	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,077.44	0.00	
14	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,659.07	0.00	
15	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,633.03	0.00	
16	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00	
17	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00	
18	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00	
19	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,145.04	0.00	
20	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00	
21	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,820.94	0.00	
22	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,215.01	0.00	
23	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,652.38	0.00	
24	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,647.44	0.00	
25	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,563.36	0.00	
26	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.80	0.00	
27	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,787.87	0.00	
28	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,072.19	0.00	
29	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,899.73	0.00	
30	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00	
31	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00	
32	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00	
33	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00	
34	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00	
35	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.96	0.00	
36	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,		

7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-066	Electrical Equipment Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-067	System Management Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
AIRLINE TICKETS (Note: Please indicate price of items)																										
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
MOTOR VEHICLE (Note: Please indicate price of items)Please refer to the Budget Circular No. 2022-1, Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.																										
1	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-068	ALTERNATE FUELED VEHICLE (AFV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	25101503-BU-V01	BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	25101503-BU-V02	BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	25101503-BU-V03	BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	25101503-MI-V01	MINI BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	25101503-MI-V02	MINI BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	25101503-MI-V03	MINI BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	25101503-PI-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	25101503-PI-V02	PICK-UP TRUCK (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	25101503-PI-V03	PICK-UP TRUCK (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	25101503-SP-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	25101503-SP-V03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	25101503-UT-V02	UTILITY VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
CLOUD COMPUTING SERVICES (Note: Please indicate price of items)																										
1	80141505-TS-069	CLOUD COMPUTING SERVICES	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-078	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80141505-TS-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

13	80141505-TS-103	AIR COOLER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-104	ARROW FLAG (SIGN HERE)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-001	BALLPOINT PEN, EXTRA FINE TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-081	BALLPOINT PEN, FINE TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-044	BLUETOOTH SPEAKER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-083	CCTV CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-014	CONFERENCE MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-085	CONFERENCE SPEAKERPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-087	DISPOSABLE GLOVES, LARGE	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-005	DOUBLE-SIDED TAPE, FOAM, 12mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-088	DOUBLE-SIDED TAPE, FOAM, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-089	DOUBLE-SIDED TAPE, TISSUE, 12mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-090	DOUBLE-SIDED TAPE, TISSUE, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-092	GLUE STICK PASTE, 15g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-026	GLUE STICK PASTE, 8g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	80141505-TS-108	LOGISTICS SERVICES	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	80141505-TS-033	PADLOCK, 40mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60	80141505-TS-093	PADLOCK, 50mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62	80141505-TS-022	PAPER, COLORED, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	80141505-TS-094	PAPER, LAID	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64	80141505-TS-031	PAPER, MANILA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
66	80141505-TS-006	PHOTO PAPER, MATTE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
67	80141505-TS-095	PHOTO PAPER, SATIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
68	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
69	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
70	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

71	80141505-TS-096	PROFESSIONAL WIRELESS HEADSET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
72	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
73	80141505-TS-097	SCHOOL CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
74	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
75	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
76	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
77	80141505-TS-004	STICKER PAPER, MATTE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
78	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
79	80141505-TS-098	TABLET COMPUTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
81	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
82	80141505-TS-099	VIDEO CONFERENCING CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
83	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
84	80141505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
85	80141505-TS-013	WHITEBOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
86	80141505-TS-100	WIFI EXTENDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
87	80141505-TS-101	WIRELESS MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
88	80141505-TS-102	WIRELESS PRESENTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

A. TOTAL		P	967,141.57
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	96,714.16
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	1,063,855.73
E. APPROVED BUDGET BY THE AGENCY HEAD			
In Figures and Words:			

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.

A. TOTAL		P	-
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	-
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	-
E. APPROVED BUDGET BY THE AGENCY HEAD			
In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

SGD. JOILYN B. PALENCIA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

SGD. JUDE ABGELICA B. CALVO
Accountant / Budget Officer

Approved by:

SGD. LIZA D. BELANDRES, ED.D
Head of Office/Agency

Date Prepared: _____



Republic of the Philippines
ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Office of the Bids and Awards Committee

San Enrique, Iloilo | email: bac.isufstsec24@gmail.com

Website: isufst.edu.ph | Contact No: 09233138288/09631083493



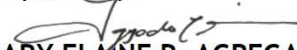
ANNUAL PROCUREMENT PLAN (APP) FY 2026

SUMMARY OF FUND DISTRIBUTION


FUND SOURCE: FUND 101

CAMPUSES	TOTAL MOOE	TOTAL CO	GRAND TOTAL (MOOE + CO)
SAN ENRIQUE CAMPUS	3,221,000.00		3,221,000.00
GRAND TOTAL	3,221,000.00	-	3,221,000.00

Prepared by:


MARY ELAINE P. AGREGADO, MED
Head, BAC Secretariat

Certified Correct:


MELBY P. PARREÑO, MILE
BAC Chairperson

Integrity . Social Justice . Discipline . Academic Excellence





ANNUAL PROCUREMENT PLAN FOR FY 2026

NO. 2026-01-01-00

FUND SOURCE: FUND 101



INDICATIVE



FINAL



UPDATED [Version No. ____]



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Repair and Maintenance of University's Motor Vehicles (HED)	HED	As per actual requirements (e.g., change oil, tire replacement, engine repair, body works, preventive maintenance)	Small Value Procurement	No	LCRB	As needed	As needed	GoP	100,000.00	Fit for purpose approach	For operational use of university vehicles
Taxes, Duties, and Licenses											
Taxes, Duties, and Licenses	HED	Taxes, Duties, and Licenses	Direct Contracting	No	LCRB	As needed	As the need arises, within FY 2026	GoP	17,000.00	Fit for purpose approach	Taxes, Duties, and Licenses renewal to avoid service interruption
Insurance Expense											
Insurance Expenses	HED	Insurance expenses	Agency-to-Agency	No	LCRB	January 2026	Upon due date of renewal	GoP	420,000.00	Fit for purpose approach	For insurance coverage of university properties/vehicles
Representation Expenses											
Representation Costs for Official Functions	HED	Representation Expenses	Small Value Procurement	No	LCRB	As needed	As needed	GoP	284,000.00	Fit for purpose approach	For official representation expenses during meetings, conferences, and guest visits
Subscription Expenses											
Subscription to Journals, Magazines, and Publications	HED	Subscription Expenses	Small Value Procurement	Yes	LCRB	November 2025	March 2026	GoP	54,000.00	Early Procurement Activity	For online platforms, software, and publications essential to university operations
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Other Supplies Expense											
Other Supplies and Materials	HED	Other Supplies and Materials for emergency and unexpected expense of the University	Direct Acquisition	No	LCRB	January 2025	October 2026	GoP	156,000.00	Fit for purpose approach	To be conducted within FY 2026
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common-Use Supplies And Equipment (CSE)	HED	Common-Use Supplies And Equipment (CSE)	PS-DBM	Yes	LCRB	November 2025	March 2026	GoP	208,883.29	Early Procurement Activity	To be procured through PS-DBM

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:1,619,000.00

Total Amount of CSEs to be purchased from PS-DBM:208,883.29

Total Amount of Estimated Budget:4,057,000.00



ANNUAL PROCUREMENT PLAN FOR FY 2026

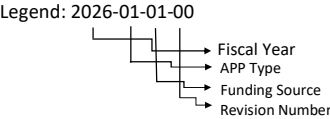
NO. 2026-01-01-00

FUND SOURCE: FUND 101

INDICATIVE

FINAL

UPDATED [Version No. ____]



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		

Prepared by:


MARY ELAINE P. AGREGADO, MED
Head, BAC Secretariat

Concurred By:


MELBY P. PARRENO, MLE
BAC Chairperson


MARITER S. ASUR, RL
BAC Vice Chairperson


RIZA GRACE J. BEDOY, LPT
BAC Member


KARL SYBELLE L. LAPASTORA, CB
BAC Member


MARICK S. SALMEO, MBA
BAC Member

Recommending Approval:


JOHNNY R. NOI OR, FID
Vice President for Administration and Finance

Approved By:


NORDIN D. SIASON JR., ED. D, CESO VI
University President

Date Prepared: 10/03/2025



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

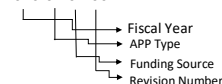


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
MOOE											
Training Expenses											
Training/Seminar/Workshops	Goods	1 lot – Training expenses (venue, meals, materials) for the conduct of Training	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	223,000.00	Technical Specifications	To be conducted within FY 2026
Total Training Expenses									223,000.00		
Office Supplies Expense											
ICT Supplies											
Flash Drive (16 GB)	Goods	10 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,775.00	Technical Specifications	For Office Operations
Flash Drive (1TB, shock Proof)	Goods	1 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	654.50	Technical Specifications	For Office Operations
Flashdrive (2GB)	Goods	7 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,156.00	Technical Specifications	For Office Operations
HDMI Adapter (Male to Male Cord)	Goods	2 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	396.00	Technical Specifications	For Office Operations
HDMI Adapter (Laptop and Desktop)	Goods	9 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,970.00	Technical Specifications	For Office Operations
HDMI to VGA Adapter	Goods	3 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	990.00	Technical Specifications	For Office Operations
Memory Card (SD Card, 32 GB)	Goods	3 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,300.00	Technical Specifications	For Office Operations
Mouse (Optical, USB Connection Type)	Goods	9 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,178.00	Technical Specifications	For Office Operations
Mousepad	Goods	7 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,463.00	Technical Specifications	For Office Operations
Power Supply	Goods	1 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,060.00	Technical Specifications	For Office Operations
Wireless USB Adapter	Goods	2 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,298.00	Technical Specifications	For Office Operations



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

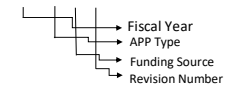


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Mousepad	Goods	1 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	187.00	Technical Specifications	For Office Operations
Office Supplies											
Ballpen (Black)	Goods	331 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,005.10	Technical Specifications	For Office Operations
Ballpen (Blue)	Goods	130 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,430.00	Technical Specifications	For Office Operations
Board paper (10's, long)	Goods	70 packs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,849.00	Technical Specifications	For Office Operations
Board paper (10's, short)	Goods	69 packs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,277.00	Technical Specifications	For Office Operations
Bond Paper (sub. 20, A4)	Goods	656 reams	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	165,968.00	Technical Specifications	For Office Operations
Bond Paper (sub. 20, Long)	Goods	295 reams	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	81,125.00	Technical Specifications	For Office Operations
Bond Paper (sub. 20, Short)	Goods	19 reams	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,598.00	Technical Specifications	For Office Operations
Brown envelope (A4)	Goods	175 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	962.50	Technical Specifications	For Office Operations
Brown envelope (long)	Goods	425 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,870.00	Technical Specifications	For Office Operations
Cutter blade (10's, big)	Goods	36 tubes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	855.36	Technical Specifications	For Office Operations
Document tray organizer (2 layer)	Goods	9 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,967.92	Technical Specifications	For Office Operations
Expanded folder (long)	Goods	568 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,497.60	Technical Specifications	For Office Operations
Fastener (plastic)	Goods	66 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,574.00	Technical Specifications	For Office Operations
Glue (pencil style)	Goods	144 tubes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,257.20	Technical Specifications	For Office Operations
Glue (super glue)	Goods	2 tubes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	203.28	Technical Specifications	For Office Operations
Glue gun (small heavy duty)	Goods	24 tubes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,544.00	Technical Specifications	For Office Operations
Glue stick (small)	Goods	147 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	808.50	Technical Specifications	For Office Operations



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

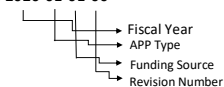


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Highlighter pen (assorted colors)	Goods	80 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,320.00	Technical Specifications	For Office Operations
Long range stapler	Goods	8 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,816.00	Technical Specifications	For Office Operations
Paper Clip (32mm min)	Goods	54 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	712.80	Technical Specifications	For Office Operations
Permanent Marker (fine, black, refillable)	Goods	37 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,017.50	Technical Specifications	For Office Operations
Photo frame (A4)	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,860.00	Technical Specifications	For Office Operations
Photo paper (glossy)	Goods	75 packs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	5,544.00	Technical Specifications	For Office Operations
Receipt paper (76mm)	Goods	3 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	91.08	Technical Specifications	For Office Operations
Ring binder (½")	Goods	60 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	871.20	Technical Specifications	For Office Operations
Ring binder (¾")	Goods	70 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,848.00	Technical Specifications	For Office Operations
Ring binder (1")	Goods	71 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,092.76	Technical Specifications	For Office Operations
Ring binder (1½")	Goods	60 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,643.20	Technical Specifications	For Office Operations
Ring binder (2")	Goods	65 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,932.50	Technical Specifications	For Office Operations
Ruler (plastic, 12")	Goods	15 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	79.20	Technical Specifications	For Office Operations
Sign pen (0.4, black)	Goods	245 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,468.00	Technical Specifications	For Office Operations
Sign pen (0.4, blue)	Goods	116 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,062.40	Technical Specifications	For Office Operations
Sign pen (1.0, black)	Goods	23 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,398.44	Technical Specifications	For Office Operations
Sign pen (1.0, blue)	Goods	13 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,355.64	Technical Specifications	For Office Operations



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

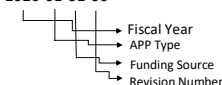


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Sign pen (black, 0.5mm)	Goods	224 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,705.60	Technical Specifications	For Office Operations
Sign pen (blue, 0.5mm)	Goods	179 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,725.60	Technical Specifications	For Office Operations
Sign pen (red, 0.5mm)	Goods	17 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	448.80	Technical Specifications	For Office Operations
Staple Wire (#10)	Goods	34 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	314.16	Technical Specifications	For Office Operations
Staple Wire (#35)	Goods	79 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,066.92	Technical Specifications	For Office Operations
Sticker paper (glossy)	Goods	50 packs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,574.00	Technical Specifications	For Office Operations
Tape (duct tape)	Goods	54 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	7,128.00	Technical Specifications	For Office Operations
Folder (White) Long	Goods	550 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	6,050.00	Technical Specifications	For Office Operations
CLEARBOOK, legal size	Goods	45 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,926.99	Technical Specifications	For Office Operations
Clearbook, (20 pockets, Long)	Goods	50 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,302.67	Technical Specifications	For Office Operations
Interfolded paper towel	Goods	170 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	14,960.00	Technical Specifications	For Office Operations
multicopy 70gsm paper; LONG	Goods	50 reams	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	11,000.00	Technical Specifications	For Office Operations
multicopy 70gsm paper; A4	Goods	10 reams	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,980.00	Technical Specifications	For Office Operations
Strong Bond White Purpose School Glue - Non-Toxic, Quick-Drying, Multi-Use for	Goods	15 bottles	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,650.00	Technical Specifications	For Office Operations
Correction-tape-5mmx20m	Goods	10 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	550.00	Technical Specifications	For Office Operations
Jumbo Pencil XL #2 with eraser	Goods	60 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	792.00	Technical Specifications	For Office Operations
Highlighter pen (broad) yellow green	Goods	15 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	660.00	Technical Specifications	For Office Operations
Sign pen; Gel pens 0.5mm (Black)	Goods	100 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,530.00	Technical Specifications	For Office Operations



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

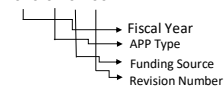


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Sign pen; Gel pens 0.5mm (Blue)	Goods	30 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	759.00	Technical Specifications	For Office Operations
Ballpen (50pcs) 0.5mm Black	Goods	1 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	715.00	Technical Specifications	For Office Operations
Permanent marker (Black) ; Broad	Goods	4 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	176.00	Technical Specifications	For Office Operations
PVC Cover Clear (a4)	Goods	4 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,156.00	Technical Specifications	For Office Operations
Gel pen (0.7mm, black)	Goods	4 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	506.18	Technical Specifications	For Office Operations
Strong bond water-purpose School Glue - Non-Toxic, Quick-Drying, Multi-Use for	Goods	2 bottles	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	220.00	Technical Specifications	For Office Operations
Long Expanded Folder Pressboard (Green)	Goods	50 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	440.00	Technical Specifications	For Office Operations
Sign pen; Gel pens 0.5mm (Black)	Goods	10 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	253.00	Technical Specifications	For Office Operations
Sign pen; Gel pens 0.5mm (Blue)	Goods	10 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	253.00	Technical Specifications	For Office Operations
Folder (White,Long)	Goods	90 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	990.00	Technical Specifications	For Office Operations
Folder (White,A4)	Goods	25 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	247.50	Technical Specifications	For Office Operations
A4 Expanded Folder Pressboard (Green)	Goods	25 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	220.00	Technical Specifications	For Office Operations
Tape Dispenser	Goods	1 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	275.00	Technical Specifications	For Office Operations
Tape (transparent, width: 48mm)	Goods	10 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	468.10	Technical Specifications	For Office Operations
Tape (transparent, width: 48mm)	Goods	5 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	219.64	Technical Specifications	For Office Operations
Folder (White,Long)	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	219.85	Technical Specifications	For Office Operations



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

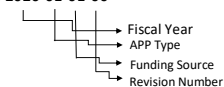


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Folder (White,A4)	Goods	16 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	140.80	Technical Specifications	For Office Operations
Folder (White,Long)	Goods	80 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	754.60	Technical Specifications	For Office Operations
Folder (White,Long)	Goods	1 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	247.50	Technical Specifications	For Office Operations
Folder (White) Long	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	220.58	Technical Specifications	For Office Operations
Interfolded paper towel	Goods	2 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	176.00	Technical Specifications	For Office Operations
Folder (White) Long	Goods	20 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	220.00	Technical Specifications	For Office Operations
CLEARBOOK, legal size	Goods	1 pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	45.90	Technical Specifications	For Office Operations
Interfolded paper towel	Goods	2 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	176.00	Technical Specifications	For Office Operations
Folder Legal (white)	Goods	1 pack	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	440.00	Technical Specifications	For Office Operations
Data Man File	Goods	3 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	264.00	Technical Specifications	For Office Operations
Fastener (plastic)	Goods	1 boxes	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	110.00	Technical Specifications	For Office Operations
Whiteboard (25 x 35cm)	Goods	1 pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	528.00	Technical Specifications	For Office Operations
Folder (White,Long)	Goods	30 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	328.68	Technical Specifications	For Office Operations
Folder (White,A4)	Goods	30 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	264.00	Technical Specifications	For Office Operations
Printing Supplies(printers)											
Brother BT D60 (black)	Goods	9 bottles	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,861.00	Technical Specifications	For Office Operations
Brother BT5000 (cyan)	Goods	6 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,980.00	Technical Specifications	For Office Operations
Brother BT5000 (magenta)	Goods	6 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,980.00	Technical Specifications	For Office Operations



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

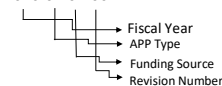


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Brother BT5000 (yellow)	Goods	6 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,980.00	Technical Specifications	For Office Operations
Epson 003 (black)	Goods	127 bottles	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	55,880.00	Technical Specifications	For Office Operations
Epson 003 (cyan)	Goods	86 bottles	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	37,840.00	Technical Specifications	For Office Operations
Epson 003 (magenta)	Goods	84 bottles	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	36,960.00	Technical Specifications	For Office Operations
Epson 003 (yellow)	Goods	84 bottles	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	36,960.00	Technical Specifications	For Office Operations
Epson 003 (black)	Goods	9 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,952.66	Technical Specifications	For Office Operations
Epson 003 (cyan)	Goods	4 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,738.00	Technical Specifications	For Office Operations
Epson 003 (magenta)	Goods	4 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,738.00	Technical Specifications	For Office Operations
Epson 003 (yellow)	Goods	4 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,738.00	Technical Specifications	For Office Operations
Epson 008 (black)	Goods	2 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,420.00	Technical Specifications	For Office Operations
Epson 008 (cyan)	Goods	2 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,200.00	Technical Specifications	For Office Operations
Epson 008 (magenta)	Goods	2 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,200.00	Technical Specifications	For Office Operations
Epson 008 (yellow)	Goods	2 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,200.00	Technical Specifications	For Office Operations
Canon 71 (black)	Goods	2 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	880.00	Technical Specifications	For Office Operations
Canon 71 (cyan)	Goods	2 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	880.00	Technical Specifications	For Office Operations
Canon 71 (magenta)	Goods	2 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	880.00	Technical Specifications	For Office Operations
Canon 71 (yellow)	Goods	2 carts	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	880.00	Technical Specifications	For Office Operations



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

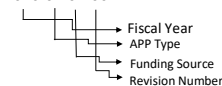


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Janitorial Supplies											
Bath Soap	Goods	2 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	66.00	Technical Specifications	For Office Operations
Bathroom Deodorizer	Goods	18 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,188.00	Technical Specifications	For Office Operations
Bleaching Agent	Goods	9 gallons	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,277.00	Technical Specifications	For Office Operations
Boots (rubber, size 11)	Goods	1 pair	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	319.00	Technical Specifications	For Office Operations
Broom (for cobweb)	Goods	7 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,463.00	Technical Specifications	For Office Operations
Cloth Duster	Goods	15 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,300.00	Technical Specifications	For Office Operations
Detergent Powder (1kg)	Goods	24 packs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	4,224.00	Technical Specifications	For Office Operations
Dipper (big, plastic)	Goods	1 pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	66.00	Technical Specifications	For Office Operations
Doormat (cloth)	Goods	12 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	792.00	Technical Specifications	For Office Operations
Doormat (ruber)	Goods	7 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,155.00	Technical Specifications	For Office Operations
Glass cleaner	Goods	6 bottles	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	726.00	Technical Specifications	For Office Operations
Hand Towel	Goods	9 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	495.00	Technical Specifications	For Office Operations
Insect spray	Goods	9 bottles	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,980.00	Technical Specifications	For Office Operations
Muriatic Acid	Goods	5 gallons	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	2,145.00	Technical Specifications	For Office Operations
Tissue Paper (2 ply)	Goods	128 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,971.20	Technical Specifications	For Office Operations
Toilet bowl cleaner	Goods	18 bottles	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	3,366.00	Technical Specifications	For Office Operations
Toilet brush	Goods	6 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	792.00	Technical Specifications	For Office Operations



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

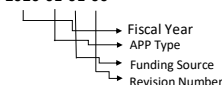


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Toilet pump	Goods	5 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	484.00	Technical Specifications	For Office Operations
Wall clock	Goods	4 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,672.00	Technical Specifications	For Office Operations
Folded Tissue Paper (2 ply)	Goods	10 rolls	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	473.00	Technical Specifications	For Office Operations
Tissue Paper (Interfold Paper Towel 175 pulls)	Goods	22 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	1,040.60	Technical Specifications	For Office Operations
Paper Towel	Goods	5 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	429.00	Technical Specifications	For Office Operations
Wall clock	Goods	1 pc	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	476.31	Technical Specifications	For Office Operations
Sack	Goods	22 pcs	Competitive Bidding	No	November 2025	February 2026	March 2026	Fund 101	337.18	Technical Specifications	For Office Operations
Total Office Supplies Expense									670,116.71		
Fuel, Oil, Lubricant Expenses											
Fuel, Oil, and Lubricant (Higher Ed)	Goods	2 lot – Fuel, oil, and lubricants	NP 53.13.2 Direct Retail Purchase	No	As needed	As needed	As needed	Fund 101	223,000.00	Technical Specifications	For official use of university service vehicles
Total Fuel, Oil, Lubricant Expenses									223,000.00		
Semi-Expendable Furniture and Fixtures											
Allied Monobloc School Study Arm Chair (Cream)	Goods	358 pcs	Competitive Bidding	Yes	November 2025	January 2026	February 2026	Fund 101	411,700.00	Technical Specifications	For classroom use
Monobloc Chair (Cream)	Goods	149 pcs	Competitive Bidding	Yes	November 2025	January 2026	February 2026	Fund 101	108,770.00	Technical Specifications	For classroom use
Office Table (Size- 140cm x 60cm x 76 cm 1.4m Melamine Scratch Proof (Natural/Mahogany))	Goods	2 units	Competitive Bidding	Yes	November 2025	January 2026	February 2026	Fund 101	30,530.00	Technical Specifications	For faculty/staff offices



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

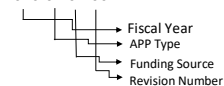


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
High Back Swivel Office Chair (Black)	Goods	2 units	Competitive Bidding	Yes	November 2025	January 2026	February 2026	Fund 101	24,000.00	Technical Specifications	For faculty/staff offices
Sofa Set with Center Table	Goods	3 units	Competitive Bidding	Yes	November 2025	January 2026	February 2026	Fund 101	75,000.00	Technical Specifications	For faculty/staff offices
5 layer glass sliding door cabinet	Goods	3 units	Competitive Bidding	Yes	November 2025	January 2026	February 2026	Fund 101	36,000.00	Technical Specifications	For faculty/staff offices
Total Semi-Expendable Furniture and Fixtures									686,000.00		
OTHER GENERAL SERVICES/JOB ORDER											
Other General Services/ Job Order/Hiring of Services (HED)	Goods	3 Lot-Other General Services/ Job Order/Hiring of Services	Small Value Procurement	No	January 2026	October 2026	January-Dec 2026	Fund 101	398,000.00	Technical Specifications	Subject to actual needs
Total Other General Services/Job Order									398,000.00		
Other Supplies and Materials Expense											
Other Supplies and Materials (HED)	Goods	1 lot- Various other supplies and materials	Small Value Procurement	No	January 2026	October 2026	Every end of the month	Fund 101	156,000.00	Technical Specifications	To be conducted within FY 2026
Total Other General Services/Job Order									156,000.00		



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

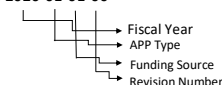


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Repair and Maintenance - School Buildings											
Repair and Maintenance of University School Buildings (HED)	Infrastructure	1 lot – Repair and maintenance works	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	461,000.00	Technical Specifications	To address immediate building repair needs
Repair and Maintenance - School Buildings									461,000.00		
Repair and Maintenance- Motor Vehicles											
Repair and Maintenance of University's Motor Vehicles (HED)	Services	As per actual requirements (e.g., change oil, tire replacement, engine repair, body works, preventive maintenance)	Small Value Procurement	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	100,000.00	Technical Specifications	For operational use of university vehicles
Repair and Maintenance - Motor Vehicles									100,000.00		
Taxes, Duties, and Licenses											
Taxes, Duties, and Licenses	Services	1 lot – Taxes, Duties, and Licenses	Direct Contracting	No	As needed	As needed	As the need arises, within FY 2026	Fund 101	17,000.00	Technical Specifications	Taxes, Duties, and Licenses renewal to avoid service interruption
Total Taxes, Duties, and Licenses									17,000.00		
Insurance Expense											
Insurance Expenses (HED)	Services	1 lot – Insurance expenses	Agency-to-Agency	No	January 2026	March 2026	Upon due date of renewal	Fund 101	420,000.00	Technical Specifications	For insurance coverage of university properties/vehicles
Total Insurance Expense									420,000.00		
Representation Expenses											
Representation Costs for Official Functions (HED)	Goods	1 lot – Representation Expenses	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	284,000.00	Technical Specifications	For official representation expenses during meetings, conferences, and guest visits



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 2026-01-01-00

FY 2026

Fund Source: Fund 101

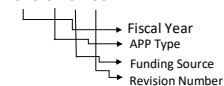


INDICATIVE



FINAL

Legend: 2026-01-01-00



Fiscal Year : 2026

End-User or Implementing Unit: ISUFST Main Campus Tiwi Site

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Total Representation Expenses									284,000.00		
Subscription Expenses											
Subscription to Journals, Magazines, and Publications	Goods	1 lot – Subscription Expenses	Small Value Procurement	Yes	November 2025	January 2026	March 2026	Fund 101	54,000.00	Technical Specifications	For online platforms, software, and publications essential to university operations
Total Subscription Expenses									54,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Other Supplies and Materials Expense											
Other Supplies and Materials (HED)	Goods	1 Lot-Other Supplies for University use	Small Value Procurement	No	As needed	As needed	As needed	Fund 101	156,000.00	Technical Specifications	To be conducted within FY 2026
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common-Use Supplies And Equipment (CSE)	Goods	1 Lot-CSE	PS DBM	Yes	November 2025	January 2026	March 2026	Fund 101	208,883.29	Technical Specifications	To be procured through PS-DBM
TOTAL BUDGET:									4,057,000.00		

Prepared by:

MARY ELAINE P. AGREGADO, ME D
Head, BAC Secretariat

Recommending Approval:

MELBY P. PARRENO, MILE
BAC Chairman

Approved:

ENGR. REX D. DIAZ, DIT
Campus Administrator

APP-CSE 2026 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items. Do not delete, add, or modify any items or notes on this form otherwise the form will be deemed invalid.
- 4.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2026 Form - Other Items, can be fill-out through this link: <https://forms.gle/yqzEai7RnWamdkkf6>
- 5.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that modifications to product codes may be implemented without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apcsc.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2026 must be submitted on or before **31 August 2025**.

Department/Bureau/Office: ISU/ST, San Enrique Campus
Region: VI
Address: Poblacion Ilaya, San Enrique Iloilo

Agency Code/UA/C: 80670103120
Organization Type: SUC

Contact Person:
Position:
E-mail:
Telephone/Mobile No:

MELBY P. PARRERO
BAC CHAIRMAN
bac.suistoc24@gmail.com
(033)327-3405/(095037)40715

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Unit Price as of May 14, 2025	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	2	0	0	2	111.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	55.62	111.24
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	10	0	0	10	3,624.50	0	0	0	0	0.00	8	0	0	8	2,899.60	0	0	0	0	0.00	18	362.45	6,524.10
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	10	0	0	10	355.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	35.52	355.20
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.23	0.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	1	0	0	1	9.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9.34	9.34
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.11	0.00
7	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.11	0.00
8	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.11	0.00
9	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.91	0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.91	0.00
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.91	0.00
12	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.62	0.00
13	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.62	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.62	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	163.62	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C02	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,977.95	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,836.82	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	16	0	0	16	332.80	0	0	0	0	0.00	5	0	0	5	104.00	0	0	0	0	0.00	21	20.80	436.80
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	6	0	0	6	111.66	0	0	0	0	0.00	5	0	0	5	93.05	0	0	0	0	0.00	11	18.61	204.71
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	12	0	0	12	1,520.04	0	0	0	0	0.00	14	0	0	14	1,773.38	0	0	0	0	0.00	26	126.67	3,293.42
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	2	0	0	2	253.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	126.67	253.34
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	5	0	0	5	131.95	0	0	0	0	0.00	8	0	0	8	211.12	0	0	0	0	0.00	13	26.39	343.07
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.22	0.00
24	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.22	0.00
25	47131811-OE-B02	DETERGENT BAR	piece	1	0	0	1	9.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9.48	9.48
26	47131811-OE-P03	DETERGENT POWDER, all purpose	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.89	0.00
27	47131803-OS-A01	DISINFECTANT SPRAY	can	3	0	0	3	425.94	0	0	0	0	0.00	3	0	0	3	425.94	0	0	0	0	0.00	6	141.98	851.88
28	47131601-OU-P01	DUST PAN	piece	5	0	0	5	237.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	47.50	237.50
29	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	314.41	0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	143.51	0.00
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	5	0	0	5	218.00	0	0	0	0	0.00	5	0	0	5	218.00	0	0	0	0	0.00	10	43.60	436.00
32	47121804-MP-B01	MOP BUCKET	unit	6	0	0	6	13,933.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,322.32	13,933.92
33	47131501-RG-C01	RAGS	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.11	0.00

47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.92	0.00	
3547121701-TB-P04	TRASHBAG, XXL size	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	131.95	0.00	
3647121701-TB-P05	TRASHBAG, Large size	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
3747121701-TB-P06	TRASHBAG, XL size	pack	10	0	0	10	925.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	92.56	925.60	
3847121702-WB-P01	WASTEBASKET	piece	6	0	0	6	266.04	0	0	0	0	0.00	5	0	0	5	221.70	0	0	0	0	0.00	11	44.34	487.74	
COLOR COMPOUNDS AND DISPERSIONS																										
3912171703-SI-P01	STAMP PAD, INK	bottle	22	0	0	22	642.84	0	0	0	0	0.00	19	0	0	19	555.18	0	0	0	0	0.00	41	29.22	1,198.02	
CONSUMER ELECTRONICS																										
4052161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,449.24	0.00	
FILMS																										
4113111203-AC-F01	ACETATE	roll	1	0	0	1	1,262.50	0	0	0	0	0.00	2	0	0	2	2,525.00	0	0	0	0	0.00	3	1,262.50	3,787.50	
4213111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	357.11	0.00	
FIRE FIGHTING EQUIPMENT																										
4346191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,161.16	0.00	
FLAG OR ACCESSORIES																										
4455121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.11	0.00	
FURNITURE AND FURNISHINGS																										
4556101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	359.96	0.00	
4656101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	359.96	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																										
4740101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,459.89	0.00	
4840101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,372.28	0.00	
4940101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,583.40	0.00	
5040101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	915.21	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
5143211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,165.50	0.00	
5243211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,026.26	0.00	
5343201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,060.18	0.00	
5443202010-FD-U04	FLASH DRIVE	piece	1	0	0	1	155.04	0	0	0	0	0.00	3	0	0	3	465.12	0	0	0	0	0.00	4	155.04	620.16	
5543211503-LAP001	LAPTOP COMPUTER, Mid-range	unit	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	129,047.10	0	0	0	0	0.00	3	43,015.70	129,047.10	
5643211503-LAP002	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47,502.00	0.00	
5743211708-MO-Q02	COMPUTER MOUSE, Wireless	unit	3	0	0	3	485.37	0	0	0	0	0.00	2	0	0	2	323.58	0	0	0	0	0.00	5	161.79	808.95	
5843212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,339.95	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																										
5939101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	76.74	0.00	
6039101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	208.90	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																										
6131201610-GL-X01	GLUE, all-purpose	bottle	25	0	0	25	1,576.75	0	0	0	0	0.00	8	0	0	8	504.56	0	0	0	0	0.00	33	63.07	2,081.31	
6231151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	9	0	0	9	332.55	0	0	0	0	0.00	2	0	0	2	73.90	0	0	0	0	0.00	11	36.95	406.45	
6331151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.50	0.00	
6431201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.74	0.00	
6531201503-TA-M01	TAPE, masking, 24mm	roll	21	0	0	21	1,241.31	0	0	0	0	0.00	90	0	0	90	5,319.90	0	0	0	0	0.00	111	59.11	6,561.21	
6631201503-TA-M02	TAPE, masking, 48 mm	roll	24	0	0	24	3,369.36	0	0	0	0	0.00	40	0	0	40	5,615.60	0	0	0	0	0.00	64	140.39	8,984.96	
6731201517-TA-P01	TAPE, packaging, 48 mm	roll	13	0	0	13	384.28	0	0	0	0	0.00	25	0	0	25	739.00	0	0	0	0	0.00	38	29.56	1,123.28	
6831201512-TA-T01	TAPE, transparent, 24mm	roll	60	0	0	60	1,077.00	0	0	0	0	0.00	40	0	0	40	718.00	0	0	0	0	0.00	100	17.95	1,795.00	
6931201512-TA-T02	TAPE, transparent, 48 mm	roll	29	0	0	29	857.24	0	0	0	0	0.00	40	0	0	40	1,182.40	0	0	0	0	0.00	69	29.56	2,039.64	
7031151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	71.78	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
7141111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.23	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
7244121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.62	0.00	
7344101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,287.89	0.00	
7444122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	222.49	0.00	
7544101807-CA-C01	CALCULATOR, Compact	unit	1	0	0	1	220.49	0	0	0	0	0.00	10	0	0	10	2,204.90	0	0	0	0	0.00	11	220.49	2,425.39	
7644121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.46	0.00	
7744122105-BF-C01	CLIP, backfold, 19mm	box	23	0	0	23	259.67	0	0	0	0	0.00	40	0	0	40	451.60	0	0	0	0	0.00	63	11.29	711.27	
7844122105-BF-C02	CLIP, backfold, 25mm	box	26	0	0	26	517.66	0	0	0	0	0.00	40	0	0	40	796.40	0	0	0	0	0.00	66	19.91	1,314.06	
7944122105-BF-C03	CLIP, backfold, 32mm	box	20	0	0	20	587.00	0	0	0	0	0.00	40	0	0	40	1,174.00	0	0	0	0	0.00	60	29.35	1,761.00	
8044122105-BF-C04	CLIP, backfold, 50mm	box	22	0	0	22	1,404.26	0	0	0	0	0.00	40	0	0	40	2,553.20	0	0	0	0	0.00	62	63.83	3,957.46	

81	44121801-CT-R02	CORRECTION TAPE	piece	118	0	0	118	2,298.64	0	0	0	0	0.00	70	0	0	70	1,363.60	0	0	0	0	0.00	188	19.48	3,662.24	
82	44121612-CJ-H01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	21	0	0	21	631.68	0	0	0	0	0.00	20	0	0	20	601.60	0	0	0	0	0.00	41	30.08	1,233.28	
83	44111515-DF-B01	DATA FILE BOX	piece	70	0	0	70	10,587.50	0	0	0	0	0.00	50	0	0	50	7,562.50	0	0	0	0	0.00	120	151.25	18,150.00	
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	101.34	0.00	
85	44103202-DS-M01	DATER STAMP	piece	4	0	0	4	1,728.64	0	0	0	0	0.00	7	0	0	7	3,025.12	0	0	0	0	0.00	11	432.16	4,753.76	
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	860.31	0.00	
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,033.38	0.00	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	975.37	0.00	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.95	0.00	
90	44121506-EN-M02	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	467.42	0.00	
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	531.81	0.00	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	2	0	0	2	29.38	0	0	0	0	0.00	8	0	0	8	117.52	0	0	0	0	0.00	10	14.69	146.90	
93	44122118-FA-P01	FASTENER, METAL, NON-SHARP EDGES	box	6	0	0	6	576.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	96.06	576.36	
94	44111515-FO-X01	FILE ORGANIZER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	129.31	0.00	
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.29	0.00	
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.44	0.00	
97	44122011-FO-F01	FOLDER, MOROCCO WITH SLIDE, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.46	0.00	
98	44122011-FO-F02	FOLDER, MOROCCO WITH SLIDE, LEGAL	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	306.12	0.00	
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	192.44	0.00	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	252.82	0.00	
101	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,579.25	0.00	
102	44122011-FO-T01	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	385.29	0.00	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	420.13	0.00	
104	44122008-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	69.44	0.00	
105	44121716-MA-F01	MARKER, Fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.57	0.00	
106	44121708-MP-B01	MARKER, Permanent, Black	piece	20	0	0	20	316.60	0	0	0	0	0.00	15	0	0	15	237.45	0	0	0	0	0.00	35	15.83	554.05	
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	3	0	0	3	45.96	0	0	0	0	0.00	20	0	0	20	306.40	0	0	0	0	0.00	23	15.32	352.36	
108	44121708-MP-B03	MARKER, Permanent, Red	piece	3	0	0	3	45.39	0	0	0	0	0.00	20	0	0	20	302.60	0	0	0	0	0.00	23	15.13	347.99	
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	103	0	0	103	2,283.51	0	0	0	0	0.00	80	0	0	80	1,773.60	0	0	0	0	0.00	183	22.17	4,057.11	
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	37	0	0	37	820.29	0	0	0	0	0.00	90	0	0	90	1,995.30	0	0	0	0	0.00	127	22.17	2,815.59	
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.17	0.00	
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.97	0.00	
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	20	0	0	20	390.60	0	0	0	0	0.00	45	0	0	45	878.85	0	0	0	0	0.00	65	19.53	1,269.45	
114	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,349.13	0.00	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,021.87	0	0	0	0	0.00	1	10,021.87	10,021.87	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	9	0	0	9	408.42	0	0	0	0	0.00	7	0	0	7	317.66	0	0	0	0	0.00	16	45.38	726.08	
117	44121619-PS-M01	PENCIL SHARPENER	piece	4	0	0	4	966.92	0	0	0	0	0.00	8	0	0	8	1,933.84	0	0	0	0	0.00	12	241.73	2,900.76	
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	10	0	0	10	1,567.60	0	0	0	0	0.00	5	0	0	5	783.80	0	0	0	0	0.00	15	156.76	2,351.40	
119	44122101-RU-B01	RUBBER BAND No. 18	box	1	0	0	1	146.73	0	0	0	0	0.00	4	0	0	4	586.92	0	0	0	0	0.00	5	146.73	733.65	
120	44121905-SP-F01	STAMP PAD, felt	piece	8	0	0	8	324.08	0	0	0	0	0.00	6	0	0	6	243.06	0	0	0	0	0.00	14	40.51	567.14	
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	32	0	0	32	1,191.36	0	0	0	0	0.00	20	0	0	20	744.60	0	0	0	0	0.00	52	37.23	1,935.96	
122	44121615-ST-S01	STAPLER, standard type	piece	4	0	0	4	802.24	0	0	0	0	0.00	10	0	0	10	2,005.60	0	0	0	0	0.00	14	200.56	2,807.84	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	10	0	0	10	5,978.70	0	0	0	0	0.00	20	0	0	20	11,957.40	0	0	0	0	0.00	30	597.87	17,936.10	
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	20	0	0	20	717.80	0	0	0	0	0.00	15	0	0	15	538.35	0	0	0	0	0.00	35	35.89	1,256.15	
125	44121605-TD-T01	TAPE DISPENSER, table top	unit	6	0	0	6	471.12	0	0	0	0	0.00	8	0	0	8	628.16	0	0	0	0	0.00	14	78.52	1,099.28	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	3	0	0	3	254.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	84.98	254.94	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	985.93	0.00	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.22	0.00	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	23	0	0	23	865.03	0	0	0	0	0.00	40	0	0	40	1,504.40	0	0	0	0	0.00	63	37.61	2,369.43	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	24	0	0	24	1,444.08	0	0	0	0	0.00	40	0	0	40	2,406.80	0	0	0	0	0.00	64	60.17	3,850.88	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	25	0	0	25	1,319.50	0	0	0	0	0.00	40	0	0	40	2,111.20	0	0	0	0	0.00	65	52.78	3,430.70	
132	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.45	0.00	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	213.86	0.00	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	227.64	0.00	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.80	0.00	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.30	0.00	
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.79	0.00	
138	141																										

139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	21	0	0	0	21	1,954.47	0	0	0	0	0.00	15	0	0	15	1,396.05	0	0	0	0	0.00	36	93.07		3,350.52
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.43		0.00
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.31		0.00
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100.88		0.00
PERFUMES OR COLOGNES OR FRAGRANCES																												
143	53131626-HS-501	HAND SANITIZER	bottle	6	0	0	0	6	506.70	0	0	0	0	0.00	8	0	0	8	675.60	0	0	0	0	0.00	14	84.45		1,182.30
PESTICIDES OR PEST REPELLENTS																												
144	10191509-IN-A01	INSECTICIDE	can	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	260.47		0.00
PRINTED PUBLICATIONS																												
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.77		0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																												
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,051.41		0.00
2	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	245.83		0.00
3	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	245.83		0.00
4	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	878.26		0.00
5	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12		0.00
6	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41		0.00
7	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63		0.00
8	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63		0.00
9	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.59		0.00
10	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	79.11		0.00
11	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	830.76		0.00
12	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,620.71		0.00
13	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,077.44		0.00
14	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,659.07		0.00
15	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,633.03		0.00
16	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55		0.00
17	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55		0.00
18	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55		0.00
19	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,145.04		0.00
20	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87		0.00
21	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,820.94		0.00
22	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,215.01		0.00
23	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,652.38		0.00
24	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,647.44		0.00
25	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,563.36		0.00
26	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.80		0.00
27	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,787.87		0.00
28	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,072.19		0.00
29	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,899.73		0.00
30	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35		0.00
31	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35		0.00
32	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35		0.00
33	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87		0.00
34	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23		0.00
35	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.96		0.00
36	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0</			

1	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	80141505-TS-066	Electrical Equipment Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	80141505-TS-067	System Management Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
AIRLINE TICKETS (Note: Please indicate price of items)																											
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
MOTOR VEHICLE (Note: Please indicate price of items) Please refer to the Budget Circular No. 2022-1, Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.																											
1	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-068	ALTERNATE FUELED VEHICLE (AFV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	25101503-BU-V01	BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	25101503-BU-V02	BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	25101503-BU-V03	BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	25101503-MI-V01	MINI BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	25101503-MI-V02	MINI BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	25101503-MI-V03	MINI BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	25101503-PI-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	25101503-PI-V02	PICK-UP TRUCK (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
21	25101503-PI-V03	PICK-UP TRUCK (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	25101503-SP-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	25101503-SP-V03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
24	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
25	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
26	25101503-UT-V02	UTILITY VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
27	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
CLOUD COMPUTING SERVICES (Note: Please indicate price of items)																											
1	80141505-TS-069	CLOUD COMPUTING SERVICES	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-078	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	80141505-TS-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00				

18	80141505-TS-081	BALLPOINT PEN, FINE TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-044	BLUETOOTH SPEAKER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-083	CCTV CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	16	0	0	16	3,456.00	0	0	0	0	0.00	15	0	0	15	3,240.00	0	0	0	0	0.00	31	216.00	6,696.00
26	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-014	CONFERENCE MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-085	CONFERENCE SPEAKERPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-016	DISHWASHING LIQUID	bottle	3	0	0	3	410.40	0	0	0	0	0.00	9	0	0	9	1,231.20	0	0	0	0	0.00	12	136.80	1,641.60
32	80141505-TS-087	DISPOSABLE GLOVES, LARGE	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-005	DOUBLE-SIDED TAPE, FOAM, 12mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-088	DOUBLE-SIDED TAPE, FOAM, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-089	DOUBLE-SIDED TAPE, TISSUE, 12mm	roll	43	0	0	43	1,362.24	0	0	0	0	0.00	90	0	0	90	2,851.20	0	0	0	0	0.00	133	31.68	4,213.44
40	80141505-TS-090	DOUBLE-SIDED TAPE, TISSUE, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-020	EXTENSION CORD	piece	4	0	0	4	1,440.00	0	0	0	0	0.00	3	0	0	3	1,080.00	0	0	0	0	0.00	7	360.00	2,520.00
43	80141505-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-042	GLUE GUN	unit	6	0	0	6	2,761.92	0	0	0	0	0.00	10	0	0	10	4,603.20	0	0	0	0	0.00	16	460.32	7,365.12
46	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	60	0	0	60	576.00	0	0	0	0	0.00	79	0	0	79	758.40	0	0	0	0	0.00	139	9.60	1,334.40
47	80141505-TS-092	GLUE STICK PASTE, 15g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-026	GLUE STICK PASTE, 8g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-046	KEYBOARD	unit	3	0	0	3	1,706.40	0	0	0	0	0.00	1	0	0	1	568.80	0	0	0	0	0.00	4	568.80	2,275.20
51	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	80141505-TS-108	LOGISTICS SERVICES	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	80141505-TS-033	PADLOCK, 40mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60	80141505-TS-093	PADLOCK, 50mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62	80141505-TS-022	PAPER, COLORED, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	80141505-TS-094	PAPER, LAID	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64	80141505-TS-031	PAPER, MANILA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
66	80141505-TS-006	PHOTO PAPER, MATTE	pack	2	0	0	2	161.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	80.64	161.28
67	80141505-TS-095	PHOTO PAPER, SATIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
68	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
69	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
70	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
71	80141505-TS-096	PROFESSIONAL WIRELESS HEADSET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
72	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
73	80141505-TS-097	SCHOOL CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
74	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
75	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
76	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

77	80141505-TS-004	STICKER PAPER, MATTE	pack	7	0	0	7	504.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	72.00	504.00
78	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
79	80141505-TS-098	TABLET COMPUTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
81	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
82	80141505-TS-099	VIDEO CONFERENCING CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
83	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
84	80141505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
85	80141505-TS-013	WHITEBOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
86	80141505-TS-100	WIFI EXTENDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
87	80141505-TS-101	WIRELESS MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
88	80141505-TS-102	WIRELESS PRESENTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

A. TOTAL	P	291,730.19
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	P	29,173.02
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	P	-
D. GRAND TOTAL (A + B+ C)	P	320,903.21
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.

A. TOTAL	P	26,711.04
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	P	2,671.10
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	P	-
D. GRAND TOTAL (A + B+ C)	P	29,382.14
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

LOUIE GRACE P. ALVIOR
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

Sgd. FAITH MARILLE S. SEGURA, CPA, CTT, MBA
Accountant / Budget Officer

Approved by:

Sgd. ENGR REX D. DIAZ, DIT
Head of Office/Agency

Date Prepared: August 12, 2025