

I.5. ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

Appropriations/Obligations

(In Thousand Pesos)

Description	Cash-Based		
	2022	2023	2024
New General Appropriations	446,329	452,249	484,193
General Fund	446,329	452,249	484,193
Automatic Appropriations	19,423	18,829	24,074
Retirement and Life Insurance Premiums	19,423	18,829	24,074
Continuing Appropriations	22,495	18,879	
Unreleased Appropriation for Capital Outlays R.A. No. 11639		7,700	

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2023 Targets	2024 NEP Target
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		P 333,663,000	P 422,938,000
HIGHER EDUCATION PROGRAM		P 333,663,000	P 422,938,000
Outcome Indicator(s)			
1. Percentage of first-time licensure exam takers that pass the licensure exams	46.86%	48.00%	60.00%
2. Percentage of graduates (2 years prior) that are employed	71.00%	75.00%	75.00%
Output Indicator(s)			
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	90.00%	95.00%	95.00%
2. Percentage of undergraduate programs with accreditation	86.00%	90.00%	90.00%
Higher education research improved to promote economic productivity and innovation		P 29,056,000	P 4,037,000
RESEARCH PROGRAM		P 29,056,000	P 4,037,000
Outcome Indicator(s)			
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	22	26	26
Output Indicator(s)			
1. Number of research outputs completed within the year	96	99	99
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	N/A	1.00%
Community engagement increased		P 1,939,000	P 1,963,000
TECHNICAL ADVISORY EXTENSION PROGRAM		P 1,939,000	P 1,963,000
Outcome Indicator(s)			
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of			

1. Number of research outputs completed within the year	96	99	99
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	N/A	1.00%
Community engagement increased		P 1,939,000	P 1,963,000
TECHNICAL ADVISORY EXTENSION PROGRAM		P 1,939,000	P 1,963,000
Outcome Indicator(s)			
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	16	16

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Output Indicator(s)			
1. Number of trainees weighted by the length of training	4,435	4,470	4,470
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	15	21	21
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100.00%	100.00%	100.00%